



2021-2024 Statewide Transportation Improvement Program



2021-2024 Statewide Transportation Improvement Program

TxDOT Abilene District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ABILENE DISTRICT - HIGHWAY PROJECTS
FY 2025

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE		TAYLOR	0034-02-044	2025	US 83	C	TUSCOLA	\$ 0
LIMITS FROM US 84		PROJECT SPONSOR						
LIMITS TO CR 160		REVISION DATE 02/2022						
PROJECT CONSTRUCT 4 LANE TO 5 LANE SECTION		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 4R						
REMARKS Project being moved out of the STIP timeline _ FY 2		PROJECT HISTORY						
P7 025								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	804,678	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,786,000	4R	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	15,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	806,320							
CONTING \$	300,000							
INDIRECT \$	476,238							
BOND FIN \$	0							
PT CHG ORD \$	1,122,000							
TOTAL CST \$	20,295,236							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE		TAYLOR	0034-01-130	2025	US 83	C	OTHER	\$ 0
LIMITS FROM AT		PROJECT SPONSOR						
LIMITS TO US 83/84 Y Interchange		REVISION DATE 02/2022						
PROJECT CONSTRUCT NEW GRADE SEPARATED INTERCHANGE		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 4R						
REMARKS Project being moved out of the STIP timeline_ FY 20		PROJECT HISTORY						
P7 25								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	898,141	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	390,000	4R	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	17,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	910,970							
CONTING \$	340,000							
INDIRECT \$	531,553							
BOND FIN \$	0							
PT CHG ORD \$	989,400							
TOTAL CST \$	21,060,064							



2021-2024 Statewide Transportation Improvement Program

TxDOT Atlanta District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA			UPSHUR	0520-05-040	2022	SH 155	C	OTHER	\$ 4,613,407
LIMITS FROM 0.3 MI E OF US 259			PROJECT SPONSOR TxDOT						
LIMITS TO GLENDIA DRIVE			REVISION DATE 02/2022						
PROJECT RECONSTRUCT FROM 2 LANE TO 4 LANE DIVIDED SECTION							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 11		
REMARKS Funding Increase				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	240,275	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	677,148		11	\$ 3,690,726	\$ 922,681	\$ 0	\$ 0	\$ 0	\$ 4,613,407
CONSTR \$	4,613,407		TOTAL	\$ 3,690,726	\$ 922,681	\$ 0	\$ 0	\$ 0	\$ 4,613,407
CONST ENG \$	291,273								
CONTING \$	290,183								
INDIRECT \$	142,204								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,867,897								



2021-2024 Statewide Transportation Improvement Program

TxDOT El Paso District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT EL PASO DISTRICT - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO		EL PASO	7124-01-006	2022	CR 31	C	PRESIDIO	\$	33,000,000
LIMITS FROM TEXAS / MEXICO BORDER ON RAIL LINE							PROJECT SPONSOR TXDOT		
LIMITS TO INTERSECTION OF CR 31 / RAIL LINE							REVISION DATE 02/2022		
PROJECT CONSTRUCT CUSTOMS & BORDER PROTECTION FACILITY AND OTHER UPGRADES RELATED TO THE							MPO PROJ NUM		
DESCR CUSTOM & BORDER PROTECTION FACILITY							FUNDING CAT(S) Other,9 FLEX		
REMARKS Other Funding is Rail Funding			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 33,000,000	Other	\$ 0	\$ 15,500,000	\$ 0	\$ 0	\$ 0	\$ 15,500,000
CONSTR \$	33,000,000		9 FLEX	\$ 17,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000
CONST ENG \$	0		TOTAL	\$ 17,500,000	\$ 15,500,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
CONTING \$	749,100								
INDIRECT \$	978,724								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	68,727,824								



2021-2024 Statewide Transportation Improvement Program

TxDOT Lufkin District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LUFKIN DISTRICT - HIGHWAY PROJECTS
FY 2026

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUFKIN		NACOGDOCHES	0138-06-047	2026	US 259	C	OTHER	\$ 0	
LIMITS FROM Rusk County Line			PROJECT SPONSOR Lufkin District						
LIMITS TO SH 204			REVISION DATE 02/2022						
PROJECT widen pavement for continuous left turn lane			MPO PROJ NUM						
DESCR			FUNDING CAT(S) 4R						
REMARKS			PROJECT added to 21-24 TIP (7/20rev) as individ listed project; p						
P7			HISTORY roject moved out of current STIP to FY 26						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,367,100	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	27,900,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	1,118,790								
CONTING \$	396,180								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,090,890								
TOTAL CST \$	31,872,960								



2021-2024 Statewide Transportation Improvement Program

TxDOT San Antonio District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT SAN ANTONIO DISTRICT - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO		BANDERA	0291-06-053	2023	SH 16	C		\$ 12,480,000
LIMITS FROM Robindale East Road		PROJECT SPONSOR						
LIMITS TO Old San Antonio Road		REVISION DATE 02/2022						
PROJECT DESCR Expand from 2 lane to 4 Lane Roadway with Center Turn Lane		MPO PROJ NUM						
REMARKS P7		FUNDING CAT(S) 11						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	624,985	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	11	\$ 9,984,000	\$ 2,496,000	\$ 0	\$ 0	\$ 0	\$ 12,480,000
CONSTR \$	12,480,000	TOTAL	\$ 9,984,000	\$ 2,496,000	\$ 0	\$ 0	\$ 0	\$ 12,480,000
CONST ENG \$	757,635							
CONTING \$	377,400							
INDIRECT \$	369,889							
BOND FIN \$	0							
PT CHG ORD \$	377,400							
TOTAL CST \$	27,467,309							



2021-2024 Statewide Transportation Improvement Program

TxDOT Statewide District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		TRAVIS	2222-22-018	2022	RTP18	C		\$ 200,000
LIMITS FROM		Reimers Ranch Mountain Bike Flow Trails				PROJECT SPONSOR Travis County		
LIMITS TO						REVISION DATE 02/2022		
PROJECT		Construction of approximately 1.7 miles of natural surface mountain bike flow tr				MPO PROJ NUM		
DESCR		ail with picnic tables, signage, and waste receptacles.				FUNDING CAT(S) Other		
REMARKS		Other funding Category is TPWD				PROJECT RT21018 = Project #		
P7						HISTORY		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	Other	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000	TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	400,000							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		MEDINA	0000-00-000	2022	RTP17	C		\$ 107,800
LIMITS FROM		Texas Trails Education and Motorized Management (TXTEAMM)				PROJECT SPONSOR Texas Trails Education and Motorized Management		
LIMITS TO						REVISION DATE 02/2022		
PROJECT		Funding for programming that provides statewide ATV/OHV safety education trainin				MPO PROJ NUM		
DESCR		g for youth and adults.				FUNDING CAT(S) Other		
REMARKS		Other funding Category is TPWD				PROJECT RT21017 = Project # Motorized		
P7						HISTORY		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	Other	\$ 0	\$ 107,800	\$ 0	\$ 0	\$ 0	\$ 107,800
CONSTR \$	107,800	TOTAL	\$ 0	\$ 107,800	\$ 0	\$ 0	\$ 0	\$ 107,800
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	215,600							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		HAYS	2222-22-016	2022	RTP16	C		\$ 200,000
LIMITS FROM		Lakeside Trail Restoration Project - Spring Lake				PROJECT SPONSOR Texas State University		
LIMITS TO						REVISION DATE 02/2022		
PROJECT		Renovation of approximately .2 of a mile of accessible trail with boardwalk and				MPO PROJ NUM		
DESCR		permeable pavers.				FUNDING CAT(S) Other		
REMARKS		Other funding Category is TPWD				PROJECT RT21016 = Project #		
P7						HISTORY		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	Other	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000	TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	400,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		PALO PINTO	2222-22-015	2022	RTP15	C		\$ 200,000	
LIMITS FROM	Palo Pinto Mountains State Park Trails Phase 2					PROJECT SPONSOR Texas Parks and Wildlife Dept			
LIMITS TO						REVISION DATE 02/2022			
PROJECT	Construction of approximately 6 miles of natural surface multi-use trail (for ac					MPO PROJ NUM			
DESCR	tivities such as hiking/equestrian/mountain biking).					FUNDING CAT(S) Other			
REMARKS	Other funding Category is TPWD			PROJECT RT21015 = Project #					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CROCKETT	2222-22-014	2022	RTP14	C		\$ 274,400	
LIMITS FROM	TMTTC Escondido Draw Recreation Area 2021 Project					PROJECT SPONSOR Texas Motorized Trails Coalition			
LIMITS TO						REVISION DATE 02/2022			
PROJECT	Renovation of approximately 20 miles of OHV trail with signage, benches, picnic					MPO PROJ NUM			
DESCR	tables, fencing, and environmental surveys.					FUNDING CAT(S) Other			
REMARKS	Other funding Category is TPWD			PROJECT RT21014 = Project # Motorized					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 0	\$ 274,400	\$ 0	\$ 0	\$ 0	\$ 274,400
CONSTR	\$ 274,400		TOTAL	\$ 0	\$ 274,400	\$ 0	\$ 0	\$ 0	\$ 274,400
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 548,800								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TRAVIS	0000-00-000	2022	RTP13	C		\$ 40,100	
LIMITS FROM	Texas Trails and Active Transportation Conference (TTAT)					PROJECT SPONSOR Texas Bicycle Coalition, dba Bike Texas			
LIMITS TO						REVISION DATE 02/2022			
PROJECT	Funding would support the educational Texas Trails and Active Transportation Conference, which brings together planners, engineers, trail builders, and policymakers to learn about best practices in creation and maintenance of trails in Texas.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	Other funding Category is TPWD			PROJECT RT21013 = Project #					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 0	\$ 40,100	\$ 0	\$ 0	\$ 0	\$ 40,100
CONSTR	\$ 40,100		TOTAL	\$ 0	\$ 40,100	\$ 0	\$ 0	\$ 0	\$ 40,100
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 80,200								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MONTGOMERY	2222-22-012	2022	RTP12	C		\$ 200,000	
LIMITS FROM	Sam Houston Trails Coalition - Richards-Raven Trail Phase IV					PROJECT SPONSOR Sam Houston Trails Coalition Inc.			
LIMITS TO						REVISION DATE 02/2022			
PROJECT	Construction of approximately 16 miles of natural surface equestrian trail with					MPO PROJ NUM			
DESCR	bridges, culverts, water control structures, and signage.					FUNDING CAT(S) Other			
REMARKS	Other funding Category is TPWD			PROJECT RT21012 = Project #					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 200,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		RUSK	2222-22-011	2022	RTP11	C		\$ 200,000	
LIMITS FROM	Overton - City Lakes Trail					PROJECT SPONSOR Overton			
LIMITS TO						REVISION DATE 02/2022			
PROJECT	Construction of approximately .75 miles of asphalt and decomposed granite multi-					MPO PROJ NUM			
DESCR	use trail with benches and waste receptacles.					FUNDING CAT(S) Other			
REMARKS	Other funding Category is TPWD			PROJECT RT21011 = Project #					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 200,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		LUBBOCK	2222-22-010	2022	RTP10	C		\$ 76,900	
LIMITS FROM	Dunbar Lake Bike Trail: Trailhead & Signage Project					PROJECT SPONSOR Lubbock			
LIMITS TO						REVISION DATE 02/2022			
PROJECT	Construction of a trailhead kiosk, trail markers, water station, and bike racks					MPO PROJ NUM			
DESCR	along existing trail.					FUNDING CAT(S) Other			
REMARKS	Other funding Category is TPWD			PROJECT RT21010 = Project #					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 76,900	\$ 0	\$ 0	\$ 0	\$ 76,900
CONSTR \$	76,900		TOTAL	\$ 0	\$ 76,900	\$ 0	\$ 0	\$ 0	\$ 76,900
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 76,900							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	153,800								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HUNT	2222-22-009	2022	RTP9	C		\$ 200,000	
LIMITS FROM	Hunt County North East Texas Trail - Section 320					PROJECT SPONSOR Hunt County			
LIMITS TO						REVISION DATE 02/2022			
PROJECT DESCR	Construction of approximately 1.9 miles of crushed rock surface rail trail.					MPO PROJ NUM			
REMARKS	Other funding Category is TPWD					FUNDING CAT(S) Other			
P7						PROJECT RT21009 = Project #			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 200,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BRAZORIA	2222-22-008	2022	RTP8	C		\$ 12,800	
LIMITS FROM	Gulf Coast Bird Observatory Trailhead Parking Expansion and Signage Project					PROJECT SPONSOR Gulf Coast Bird Observatory			
LIMITS TO						REVISION DATE 02/2022			
PROJECT DESCR	Expansion of trailhead parking lot using crushed limestone, and installation of interpretive signage and kiosk.					MPO PROJ NUM			
REMARKS	Other funding Category is TPWD					FUNDING CAT(S) Other			
P7						PROJECT RT21008 = Project #			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 12,800	\$ 0	\$ 0	\$ 0	\$ 12,800
CONSTR \$	12,800		TOTAL	\$ 0	\$ 12,800	\$ 0	\$ 0	\$ 0	\$ 12,800
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 12,800							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,600								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		GUADALUPE	2222-22-007	2022	RTP7	C		\$ 101,900	
LIMITS FROM	Renovation and Extension of Coleta Creek Park Nature Trail					PROJECT SPONSOR Guadalupe - Blanco River Authority			
LIMITS TO						REVISION DATE 02/2022			
PROJECT DESCR	Construction of .4 of a mile and renovation of .6 of a mile of accessible multi-use nature trail, including stabilized decomposed granite surfacing, wildlife observation blinds, benches, waste receptacles, pet waste stations, and signage.					MPO PROJ NUM			
REMARKS	Other funding Category is TPWD					FUNDING CAT(S) Other			
P7						PROJECT RT21007 = Project #			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 101,900	\$ 0	\$ 0	\$ 0	\$ 101,900
CONSTR \$	101,900		TOTAL	\$ 0	\$ 101,900	\$ 0	\$ 0	\$ 0	\$ 101,900
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 101,900							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	203,800								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP									
02/2022 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		YOUNG	2222-22-006	2022	RTP6	C		\$	200,000
LIMITS FROM Firemen's Park Trail Improvements						PROJECT SPONSOR Graham			
LIMITS TO						REVISION DATE 02/2022			
PROJECT Construction of approximately 1.4 miles of all-weather or pervious pavement rubber trail, renovation of approximately 225 linear feet of existing concrete trail, and construction of multi-use trails with signage.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS Other funding Category is TPWD				PROJECT RT21006 = Project #					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR	\$ 200,000		TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 200,000						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 400,000								

2021-2024 STIP									
02/2022 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COLLIN	2222-22-005	2022	RTP5	C		\$	200,000
LIMITS FROM Farmersville 4B North East Texas Trail - Section 220						PROJECT SPONSOR Farmersville Community Dev. Corp.			
LIMITS TO						REVISION DATE 02/2022			
PROJECT Construction of approximately 1.9 miles of crushed rock multi-use accessible rail corridor trail.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS Other funding Category is TPWD				PROJECT RT21005 = Project #					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR	\$ 200,000		TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 200,000						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 400,000								

2021-2024 STIP									
02/2022 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COLLIN	2222-22-004	2022	RTP4	C		\$	200,000
LIMITS FROM Farmersville Chamber of Commerce North East Texas Trail - Section 100						PROJECT SPONSOR Farmersville Chamber of Commerce			
LIMITS TO						REVISION DATE 02/2022			
PROJECT Construction of approximately 2.3 miles of crushed rock multi-use accessible rail corridor trail.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS Other funding Category is TPWD				PROJECT RT21004 = Project #					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR	\$ 200,000		TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 200,000						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 400,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COLLIN	2222-22-003	2022	RTP3	C		\$ 200,000	
LIMITS FROM	City of Farmersville North East Texas Trail - Section 0.00					PROJECT SPONSOR Farmersville			
LIMITS TO						REVISION DATE 02/2022			
PROJECT	Construction of approximately 1.9 miles of crushed rock multi-use accessible rail					MPO PROJ NUM			
DESCR	I corridor trail.					FUNDING CAT(S) Other			
REMARKS	Other funding Category is TPWD					PROJECT RT21003 = Project #			
P7						HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 200,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CALHOUN	2222-22-002	2022	RTP2	C		\$ 49,000	
LIMITS FROM	Boggy Bayou Nature Park Walking Trail					PROJECT SPONSOR Calhoun County			
LIMITS TO						REVISION DATE 02/2022			
PROJECT	Trailhead gates, observation platforms, picnic tables, restroom, signs, bollards					MPO PROJ NUM			
DESCR	, and parking lot.					FUNDING CAT(S) Other			
REMARKS	Other funding Category is TPWD					PROJECT RT21002 = Project #			
P7						HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 49,000	\$ 0	\$ 0	\$ 0	\$ 49,000
CONSTR \$	49,000		TOTAL	\$ 0	\$ 49,000	\$ 0	\$ 0	\$ 0	\$ 49,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 49,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	98,000								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		POTTER	2222-22-001	2022	RTP1	C		\$ 180,400	
LIMITS FROM	City of Amarillo 9th Street Trails					PROJECT SPONSOR Amarillo			
LIMITS TO						REVISION DATE 02/2022			
PROJECT	Construction of parking lot, trailhead, and signage.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	Other Category Funding is TPWD					PROJECT RT21001 = Project #			
P7						HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 180,400	\$ 0	\$ 0	\$ 0	\$ 180,400
CONSTR \$	180,400		TOTAL	\$ 0	\$ 180,400	\$ 0	\$ 0	\$ 0	\$ 180,400
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 180,400							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	360,800								



2021-2024 Statewide Transportation Improvement Program

TxDOT Yoakum District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM		JACKSON	1090-04-018	2023	FM 1593	C		\$ 6,552,510
LIMITS FROM 1.62 MI N OF CALHOUN C/L		PROJECT SPONSOR						
LIMITS TO CALHOUN C/L		REVISION DATE 02/2022						
PROJECT ADD 3 LANES FOR A 4-LANE UNDIVIDED HIGHWAY WITH CONTINUOUS LEFT TURN LANE		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 3LC,1						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	328,143	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	136,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONSTR \$	6,552,510	1	\$ 4,097,259	\$ 455,251	\$ 0	\$ 0	\$ 0	\$ 4,552,510
CONST ENG \$	397,789	TOTAL	\$ 4,097,259	\$ 455,251	\$ 0	\$ 0	\$ 2,000,000	\$ 6,552,510
CONTING \$	246,300	\$ 6,552,510						
INDIRECT \$	194,207							
BOND FIN \$	0							
PT CHG ORD \$	150,000							
TOTAL CST \$	14,557,459							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM		CALHOUN	1090-05-020	2023	FM 1593	C		\$ 6,526,936
LIMITS FROM JACKSON C/L		PROJECT SPONSOR						
LIMITS TO SH 35		REVISION DATE 02/2022						
PROJECT ADD 3 LANES FOR A 4-LANE UNDIVIDED HIGHWAY WITH CONTINUOUS LEFT TURN LANE		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 9TAP,3LC,1						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	326,782	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	220,900	9TAP	\$ 3,680,000	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000
CONSTR \$	6,526,936	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
CONST ENG \$	396,140	1	\$ 341,549	\$ 85,387	\$ 0	\$ 0	\$ 0	\$ 426,936
CONTING \$	150,000	TOTAL	\$ 4,021,549	\$ 1,005,387	\$ 0	\$ 0	\$ 1,500,000	\$ 6,526,936
INDIRECT \$	193,401	\$ 6,526,936						
BOND FIN \$	0							
PT CHG ORD \$	243,125							
TOTAL CST \$	14,584,220							



2021-2024 Statewide Transportation Improvement Program

Abilene MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	JONES	0972-03-021	2023	FM 1082	C	ABILENE	\$ 7,000,000	
LIMITS FROM WEST OF CHEYENNE CREEK ROAD		PROJECT SPONSOR MPO/TXDOT							
LIMITS TO EAST OF DAM		REVISION DATE 02/2022							
PROJECT RELOCATE FM 1082 AT FT PHANTOM DAM		MPO PROJ NUM S1082-F7-CA							
DESCR		FUNDING CAT(S) 2,11							
REMARKS Estimated Let Date 1/2023		PROJECT Project Created in Amendment #5							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	367,868	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	7,000,000		11	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	371,621		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
CONTING \$	507,500		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 3,000,000	\$ 7,000,000
INDIRECT \$	217,718								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,464,707								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	JONES	0033-05-089	2023	US 83	C	ABILENE	\$ 13,250,000	
LIMITS FROM .67 MILES NORTH OF FM 3034		PROJECT SPONSOR MPO/TXDOT							
LIMITS TO .28 MILES SOUTH OF FM 3034		REVISION DATE 02/2022							
PROJECT CONSTRUCT NEW OVERPASS (2 LANES EACH DIRECTION)		MPO PROJ NUM S0083-B2-01							
DESCR		FUNDING CAT(S) 4U							
REMARKS Estimated Let Date 8/2023		PROJECT Revised 07/2020 total project cost, TIP FYs 2019-2022, ch							
P7		HISTORY g FY from 2021 to 2022 amend #1, (Moved from 2022 to 2023 Amendment #3), Funding Adjusted in Amendment #5							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	637,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 10,600,000	\$ 2,650,000	\$ 0	\$ 0	\$ 0	\$ 13,250,000
CONSTR \$	13,250,000		TOTAL	\$ 10,600,000	\$ 2,650,000	\$ 0	\$ 0	\$ 0	\$ 13,250,000
CONST ENG \$	609,700								
CONTING \$	388,700								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	583,700								
TOTAL CST \$	28,719,100								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	JONES	3068-01-012	2023	FM 3034	C	ABILENE	\$ 2,600,000	
LIMITS FROM US 83		PROJECT SPONSOR MPO/TXDOT							
LIMITS TO FM 600		REVISION DATE 02/2022							
PROJECT REHAB AND WIDEN (ADD SHOULDERS)		MPO PROJ NUM S3034-E22-RM							
DESCR		FUNDING CAT(S) 2							
REMARKS Estimated Let Date 8/2023		PROJECT Revised 07/2020 total project cost, TIP FYs 2019-2022, ch							
P7		HISTORY g FY from 2021 to 2022 amend #1, (Moved from 2022 to 2023 Amendment #3), Funding Adjusted in Amendment #5							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	122,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONSTR \$	2,600,000		TOTAL	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONST ENG \$	122,500								
CONTING \$	1,250								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	113,000								
TOTAL CST \$	5,559,250								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0699-01-056	2023	FM 89	C	ABILENE	\$ 0	
LIMITS FROM ANTILLEY ROAD INTERSECTION			PROJECT SPONSOR MPO/COA						
LIMITS TO ANTILLEY ROAD INTERSECTION			REVISION DATE 02/2022						
PROJECT Farm to Market Road 89 (Buffalo Gap Road); Lower profile and other improvements							MPO PROJ NUM S0089-E21-RM		
DESCR to the intersection							FUNDING CAT(S) 4U		
REMARKS ESTIMATED LET DATE 02/2023; Feb. 2022_Project being				PROJECT TIP FYs 2019-2022					
P7 removed from STIP				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	98,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	89,600								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	79,600								
TOTAL CST \$	2,267,200								



2021-2024 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-197	2022	NR	C	OTHER	\$ 80,000
LIMITS FROM Alamo Area MPO: Bexar, Comal		PROJECT SPONSOR Alamo Area MPO						
LIMITS TO Guadalupe & partial Kendall County		REVISION DATE 02/2022						
PROJECT Alamo Area Commute Solutions Pgm - FY 2022		MPO PROJ NUM 5303.1						
DESCR		FUNDING CAT(S) 7						
REMARKS Utilizes \$20,000 Statewide TDCs in lieu of local m		PROJECT 11/21 - ADM clarify funding; 10/21 - revise funding; 4/18						
P7 tch (not included in funding totals or project cost s.)		HISTORY - change agency and reduce cost; 4/16 - funded through S						
		TP-MM project selection process						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000
CONSTR \$	80,000	TOTAL	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	160,000							
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-214	2022	VA	C	OTHER	\$ 6,231,500
LIMITS FROM Various locations within		PROJECT SPONSOR TxDOT						
LIMITS TO Bexar, Comal and Kendall Counties		REVISION DATE 02/2022						
PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall		MPO PROJ NUM 5544.3						
DESCR Counties-FY 2021		FUNDING CAT(S) 7,5,3LC						
REMARKS No CMAQ funds to be used outside of Bexar Co.; Swap		PROJECT 11/21 - ADM add CMAQ emissions benefits; 6/21 - revise fu						
P7 \$1.1M Cat 7 to 0915-00-227 for \$1.1M Cat 5 from 91		HISTORY nding distribution, move from FY 2021 to 2022; 6/19 - rev						
		5-00-214 for work outside Bexar Co.						
		ise cost (+\$1M from #5316.3); 10/18 - revise funding dist						
		ribution; 4/18 - funded through the 19-22 STP-MM Call for						
		Projects						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,520,000	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000
CONSTR \$	6,231,500	5	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
CONST ENG \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 731,500	\$ 731,500
CONTING \$	0	TOTAL	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 731,500	\$ 6,231,500
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,463,000							
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0016-08-034	2022	SL 368	C	SAN ANTONIO	\$ 22,000,000
LIMITS FROM IH 35		PROJECT SPONSOR San Antonio						
LIMITS TO Mulberry Ave		REVISION DATE 02/2022						
PROJECT Reduce from 6 to 4 travel lanes; roadway rehabilitation, bicycle and pedestrian		MPO PROJ NUM 5313						
DESCR facilities		FUNDING CAT(S) 7,1,3LC						
REMARKS Road diet project		PROJECT 6/21 - rev funding, limits, move 21 to 22 ; 1/21 - rev co						
P7		HISTORY st; 10/20 - rev cost; 5/20 - move 20 to 21; 10/19 - rev p						
		roject sponsor; 9/19 - ADM clarify description; 4/17 - re						
		v funding; 4/16 - funded through STP-MM project call						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	950,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONSTR \$	22,000,000	1	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	2,600,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000
CONTING \$	850,000	TOTAL	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 8,000,000	\$ 22,000,000
INDIRECT \$	1,500,000							
BOND FIN \$	950,000							
PT CHG ORD \$	0							
TOTAL CST \$	50,850,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	3508-01-029	2023	SH 151	E	SAN ANTONIO	\$ 8,000,000
LIMITS FROM LP 1604		PROJECT SPONSOR TxDOT						
LIMITS TO IH 410		REVISION DATE 02/2022						
PROJECT Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including W		MPO PROJ NUM 5382.2						
DESCR B SH 151 to NB LP 1604 2 lane direct connector		FUNDING CAT(S) SW PE						
REMARKS None		PROJECT 1/21 - moved E phase to FY 2023, remove R phase; 1/19 - r						
P7		HISTORY ev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,600,000	SW PE	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	80,000,000	TOTAL	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	3,200,000							
CONTING \$	5,600,000							
INDIRECT \$	1,600,000							
BOND FIN \$	0							
PT CHG ORD \$	3,200,000							
TOTAL CST \$	119,200,000							
COST OF APPROVED PHASES								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-217	2024	NR	C	OTHER	\$ 80,000
LIMITS FROM Alamo Area MPO: Bexar, Comal		PROJECT SPONSOR Alamo Area MPO						
LIMITS TO Guadalupe & partial Kendall County		REVISION DATE 02/2022						
PROJECT Alamo Area Commute Solutions Pgm - FY 2024		MPO PROJ NUM 5303.3						
DESCR		FUNDING CAT(S) 7						
REMARKS Utilizes \$20,000 Statewide TDCs in lieu of local ma				PROJECT 11/21 - ADM clarify funding; 10/21 - add to TIP, revise f				
P7 tch (not included in funding totals or project cost				HISTORY unding; 4/18 - add project				
s.)								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000
CONSTR \$	80,000	TOTAL	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	160,000							



2021-2024 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-09-087	2022	BS 6-R	C	BRYAN	\$ 3,727,494
LIMITS FROM OLD HEARNE ROAD		PROJECT SPONSOR						
LIMITS TO 15TH STREET		REVISION DATE 02/2022						
PROJECT RAISED MEDIANS AND SIDEWALKS		MPO PROJ NUM 4						
DESCR		FUNDING CAT(S) 2,3LC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	183,968	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 0	\$ 3,508,377	\$ 0	\$ 0	\$ 0	\$ 3,508,377
CONSTR \$	3,727,494	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 219,117	\$ 219,117
CONST ENG \$	150,554	TOTAL	\$ 0	\$ 3,508,377	\$ 0	\$ 0	\$ 219,117	\$ 3,727,494
CONTING \$	67,146							
INDIRECT \$	108,879							
BOND FIN \$	0							
PT CHG ORD \$	178,944							
TOTAL CST \$	8,144,479							
COST OF APPROVED PHASES								
\$ 3,727,494								

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0050-01-083	2022	BS 6-R	C	OTHER	\$ 18,076,665
LIMITS FROM FM 158		PROJECT SPONSOR						
LIMITS TO FM 60		REVISION DATE 02/2022						
PROJECT RAISED MEDIANS AND SIDEWALKS		MPO PROJ NUM 386						
DESCR		FUNDING CAT(S) 2						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	947,886	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 11,645,332	\$ 2,911,333	\$ 0	\$ 0	\$ 0	\$ 14,556,665
CONSTR \$	18,076,665	4U	\$ 2,816,000	\$ 704,000	\$ 0	\$ 0	\$ 0	\$ 3,520,000
CONST ENG \$	775,719	TOTAL	\$ 14,461,332	\$ 3,615,333	\$ 0	\$ 0	\$ 0	\$ 18,076,665
CONTING \$	345,964							
INDIRECT \$	560,994							
BOND FIN \$	0							
PT CHG ORD \$	921,996							
TOTAL CST \$	39,705,889							
COST OF APPROVED PHASES								
\$ 18,076,665								

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-09-076	2022	BS 6-R	C	OTHER	\$ 3,450,218
LIMITS FROM 15TH STREET		PROJECT SPONSOR						
LIMITS TO FM 158		REVISION DATE 02/2022						
PROJECT RAISED MEDIANS AND SIDEWALKS		MPO PROJ NUM 4						
DESCR		FUNDING CAT(S) 2						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	196,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 2,760,174	\$ 690,044	\$ 0	\$ 0	\$ 0	\$ 3,450,218
CONSTR \$	3,450,218	TOTAL	\$ 2,760,174	\$ 690,044	\$ 0	\$ 0	\$ 0	\$ 3,450,218
CONST ENG \$	195,600							
CONTING \$	45,200							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,337,236							
COST OF APPROVED PHASES								
\$ 3,450,218								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0212-03-050	2022	FM 158	C	OTHER	\$ 15,385,957
LIMITS FROM BS 6-R		PROJECT SPONSOR						
LIMITS TO SH 6		REVISION DATE 02/2022						
PROJECT RAISED MEDIAN, DECEL LANE, SIDEWALKS		MPO PROJ NUM 24						
DESCR		FUNDING CAT(S) 2,3LC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
637,000			2	\$ 0	\$ 15,216,327	\$ 0	\$ 0	\$ 0
ROW PURCH \$	2,888,332		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 169,630
CONSTR \$	15,385,957		TOTAL	\$ 0	\$ 15,216,327	\$ 0	\$ 0	\$ 169,630
CONST ENG \$	635,700							
CONTING \$	146,900	\$ 15,385,957						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	35,079,846							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	1316-01-081	2023	FM 1179	C,E		\$ 3,322,391
LIMITS FROM FM 2818 ALONG FM 1179		PROJECT SPONSOR City of Bryan						
LIMITS TO SH 47		REVISION DATE 02/2022						
PROJECT CONSTRUCT A 12-FT SHARED-USE PATH WITH ROADWAY LIGHTING		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS Project Name: W Villa Maria Rd (FM 1179) SUP and Li		PROJECT State-selected 2019 TA project; Commission approved 4/29/						
P7 ghting		HISTORY 21 MO 116003						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	130,007	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 2,657,913	\$ 0	\$ 0	\$ 664,478	\$ 0	\$ 3,322,391
CONSTR \$	3,322,391	TOTAL	\$ 2,657,913	\$ 0	\$ 0	\$ 664,478	\$ 0	\$ 3,322,391
CONST ENG \$	43,336							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,818,125							
COST OF APPROVED PHASES								
\$ 3,322,391								

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0050-02-117	2023	SH 6	C	BRYAN AND COLLEGE STATION	\$ 17,998,142
LIMITS FROM BS 6-R		PROJECT SPONSOR TxDOT						
LIMITS TO SH 40		REVISION DATE 02/2022						
PROJECT WIDEN 4 LANE FREEWAY FACILITY TO 6 LANE URBAN DIVIDED FREEWAY FACILITY		MPO PROJ NUM 3						
DESCR		FUNDING CAT(S) 4U,4R						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,960,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4U	\$ 14,398,514	\$ 3,599,628	\$ 0	\$ 0	\$ 0	\$ 17,998,142
CONSTR \$	27,798,142	2	\$ 7,840,000	\$ 1,960,000	\$ 0	\$ 0	\$ 0	\$ 9,800,000
CONST ENG \$	1,732,000	TOTAL	\$ 22,238,514	\$ 5,559,628	\$ 0	\$ 0	\$ 0	\$ 27,798,142
CONTING \$	1,196,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	60,484,284							
COST OF APPROVED PHASES								
\$ 27,798,142								

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-12-110	2023	SH 6	C	BRYAN AND COLLEGE STATION	\$ 190,898,031
LIMITS FROM SH 21		PROJECT SPONSOR						
LIMITS TO BS-6R SOUTH		REVISION DATE 02/2022						
PROJECT WIDEN FROM 4 LANE DIVIDED TO 6 LANE DIVIDED		MPO PROJ NUM 3						
DESCR		FUNDING CAT(S) 2,4U,12						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,581,680	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONSTR \$	190,898,031	4U	\$ 17,216,000	\$ 4,304,000	\$ 0	\$ 0	\$ 0	\$ 21,520,000
CONST ENG \$	5,775,760	12	\$ 129,902,425	\$ 32,475,606	\$ 0	\$ 0	\$ 0	\$ 162,378,031
CONTING \$	241,776	TOTAL	\$ 152,718,425	\$ 38,179,606	\$ 0	\$ 0	\$ 0	\$ 190,898,031
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	394,395,278							
COST OF APPROVED PHASES								
\$ 190,898,031								



2021-2024 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	1200-03-060	2022	FM 973	C		\$ 12,530,779
LIMITS FROM .069 Miles Northeast of FM 969		PROJECT SPONSOR TxDOT						
LIMITS TO .1 Miles North of Thyone Dr.		REVISION DATE 02/2022						
PROJECT Install sidewalks, widen existing 2-lane to 4-lane, install continuous turn-lane		MPO PROJ NUM 54-00612-24						
DESCR , widen paved shoulders to >5 feet.		FUNDING CAT(S) 6,8						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	618,490	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	14,000	6	\$ 579,200	\$ 144,800	\$ 0	\$ 0	\$ 0	\$ 724,000
CONSTR \$	12,530,779	8	\$ 10,626,101	\$ 1,180,678	\$ 0	\$ 0	\$ 0	\$ 11,806,779
CONST ENG \$	792,678	TOTAL	\$ 11,205,301	\$ 1,325,478	\$ 0	\$ 0	\$ 0	\$ 12,530,779
CONTING \$	91,475							
INDIRECT \$	366,045							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	26,944,246							



2021-2024 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-577	2021	CS	C,E,ENV,ENG	EL PASO	\$	0
LIMITS FROM	CITYWIDE (PLEASE SEE TIP HISTORY FOR COMPLETE STREET NAMES)					PROJECT SPONSOR COEP			
LIMITS TO	CITYWIDE (PLEASE SEE TIP HISTORY FOR COMPLETE STREET NAMES)					REVISION DATE 02/2022			
PROJECT	BicycleInfrastructureCitywide:ConstructBikeFacilitiesDowntownToInclude:BufferedB					MPO PROJ NUM M090X			
DESCR	ikeLanes Conventional BikeLanes, BikeBLVDs,SharedLane Markings,and protected bik elanes.the project will include associated Signage,Wayfinding,Striping & interse ctionTreatments					FUNDING CAT(S) 5			
REMARKS	Amend to deprogram to FY 2027			PROJECT PROGRAM INTO AMENDED D2045 MTP, D21-24 TIP AND 21-24 STIP					
P7				HISTORY IN FY 2021 - Exempt					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0 \$								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-664	2022	N/A	E	EL PASO	\$ 1,260,000
LIMITS FROM Prospect Street		PROJECT SPONSOR COEP						
LIMITS TO Campbell Street		REVISION DATE 02/2022						
PROJECT 10 Deck Plaza Planning Study:Planning study for a Deck Plaza over the sunken I-1		MPO PROJ NUM M309X						
DESCR 0 in the downtown area. The proposed deck would add about 12 acres, including am entities such as green space, public gathering space, and entertainment venues.		FUNDING CAT(S) 10,3LC						
REMARKS Project awarded RAISE 2021 grant		PROJECT Amend Amended D2045MTP, D21-24 TIP to program in FY 2022						
P7		HISTORY - Exempt						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,260,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 900,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 1,080,000
CONSTR \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 180,000
CONST ENG \$	0	TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 180,000	\$ 180,000	\$ 1,260,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,520,000							
COST OF APPROVED PHASES								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-566	2023	VARIOUS	C	EL PASO	\$ 3,669,976	
LIMITS FROM CITY OF EL PASO CITY LIMITS			PROJECT SPONSOR COEP						
LIMITS TO CITY OF EL PASO CITY LIMITS			REVISION DATE 02/2022						
PROJECT TMCUPHASE2 DESIGN&CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF			MPO PROJ NUM S301E						
DESCR EL PASO TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHAS			FUNDING CAT(S) 5						
E. P2-5 ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.									
REMARKS Amend to change project description, remove PE phas			PROJECT PROGRAM INTO AMENDED D2045 MTP, D21-24 TIP AND 21-24 STIP						
P7 e and reduce CAT 5 CMAQ funding to \$3,669,976 - Exe			HISTORY IN FY 2023 -EXEMPT						
mpt									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,360,329		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 2,935,981	\$ 0	\$ 0	\$ 733,995	\$ 0	\$ 3,669,976
CONSTR \$	17,122,380	APPROVED	TOTAL	\$ 2,935,981	\$ 0	\$ 0	\$ 733,995	\$ 0	\$ 3,669,976
CONST ENG \$	3,021,596	PHASES							
CONTING \$	0	\$ 3,669,976							
INDIRECT \$	319,404								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,493,685								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-567	2024	VA	C	EL PASO	\$ 4,771,259	
LIMITS FROM CITY OF EL PASO CITY LIMITS			PROJECT SPONSOR COEP						
LIMITS TO CITY OF EL PASO CITY LIMITS			REVISION DATE 02/2022						
PROJECT TMCUPHASE3 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO			MPO PROJ NUM S301F						
DESCR TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5			FUNDING CAT(S) 5,3LC						
ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.									
REMARKS Amend to change project description - EXEMPT			PROJECT PROGRAM INTO AMENDED D2045 MTP, D21-24 TIP AND 21-24 STIP						
P7			HISTORY IN FY 2024 - EXEMPT *Please note project is phased* Pr						
			oject is associated with 0924-06-566						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,360,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,617,007	\$ 0	\$ 0	\$ 404,252	\$ 0	\$ 2,021,259
CONSTR \$	17,122,380		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000	\$ 2,750,000
CONST ENG \$	3,021,596		TOTAL	\$ 1,617,007	\$ 0	\$ 0	\$ 404,252	\$ 2,750,000	\$ 4,771,259
CONTING \$	0								
INDIRECT \$	319,404								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,594,968								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-541	2024	N/A	T	EL PASO	\$ 0	
LIMITS FROM FIVE POINTS TERMINAL - 2830 MONTANA			PROJECT SPONSOR SUN METRO						
LIMITS TO FAR EAST TERMINAL - R.C. POE - EDGEMERE			REVISION DATE 02/2022						
PROJECT MONTANA RTS 3RD YEAR SERVICE OPERATING ASSISTANCE: 3RD YEAR OF MONTANA BRT-RTS O			MPO PROJ NUM T093X						
DESCR PERATIONS.			FUNDING CAT(S)						
REMARKS Amend to move from FY 2024 to FY 2025 and deprogram			PROJECT PROGRAM IN THE AMENDED D2045 MTP, D21-24 TIP, 21-24 STIP,						
P7 from D21-24 TIP - Exempt			HISTORY IN FY 2023						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



2021-2024 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-116	2022	SH 288	C	NONE	\$ 21,190,400	
LIMITS FROM AT CR 60		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 02/2022							
PROJECT CONSTRUCT GRADE SEPARATION FOR CR 60 OVER SH 288		MPO PROJ NUM 18046							
DESCR		FUNDING CAT(S) 4U							
REMARKS SH 288		PROJECT AMENDMENT 3DEC-2021 12/17/2021 PROGRAM IN FY 2022 WITH CA							
P7		HISTORY T-4 FUNDING DESCRIPTION CLARIFICATION FOR PROJECT DESCRIPTION IN RTP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,038,330	COST OF APPROVED PHASES \$ 21,190,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 16,952,320	\$ 4,238,080	\$ 0	\$ 0	\$ 0	\$ 21,190,400
CONSTR \$	21,190,400		TOTAL	\$ 16,952,320	\$ 4,238,080	\$ 0	\$ 0	\$ 0	\$ 21,190,400
CONST ENG \$	1,059,520								
CONTING \$	2,119,040								
INDIRECT \$	1,076,472								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,674,162								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	2022		T	GALVESTON	\$ 45,523	
LIMITS FROM AT 2418 STRAND STREET		PROJECT SPONSOR CITY OF GALVESTON							
LIMITS TO		REVISION DATE 02/2022							
PROJECT TRANSFORM A PORTION OF THE ISLAND TRANSIT TERMINAL INTO A MULTI-MODAL FACILITY		MPO PROJ NUM 18373							
DESCR WITH A DISPATCH CENTER		FUNDING CAT(S) 7							
REMARKS STREET ISLAND TRANSIT TERMINAL BUILDING/TRANSFER CENTER		PROJECT AMENDMENT #NOV-2021 11/19/2021 Program the Island Transit							
P7 NTER		HISTORY Terminal Reconstruction project in FY 2022 using the remaining STBG Flex funding from FTA Grant TX-2021-004-00.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 45,523	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 36,418	\$ 0	\$ 0	\$ 9,105	\$ 0	\$ 45,523
CONSTR \$	45,523		TOTAL	\$ 36,418	\$ 0	\$ 0	\$ 9,105	\$ 0	\$ 45,523
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	91,046								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-125	2022	SH 288	C	NONE	\$ 12,040,000	
LIMITS FROM AT CR 56		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 02/2022							
PROJECT WIDEN CR 56 OVER SH 288 FROM 2 TO 4 LANES		MPO PROJ NUM 18716							
DESCR		FUNDING CAT(S) 4U							
REMARKS STREET SH 288		PROJECT Amend#DEC-2021 - 12/17/2021: Program in FY 2022 with Federal/State Category-4 funding.							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	589,960	COST OF APPROVED PHASES \$ 12,040,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 9,632,000	\$ 2,408,000	\$ 0	\$ 0	\$ 0	\$ 12,040,000
CONSTR \$	12,040,000		TOTAL	\$ 9,632,000	\$ 2,408,000	\$ 0	\$ 0	\$ 0	\$ 12,040,000
CONST ENG \$	602,000								
CONTING \$	1,204,000								
INDIRECT \$	611,632								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,087,592								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-00-617	2022	VA	T	NONE	\$	476,000
LIMITS FROM UNIVERSITY BLVD		PROJECT SPONSOR FORT BEND COUNTY PUBLIC TRANSPORTATION							
LIMITS TO DOWNTOWN HOUSTON		REVISION DATE 02/2022							
PROJECT FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE		MPO PROJ NUM 18238							
DESCR CE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON		FUNDING CAT(S) 5							
REMARKS 95,200 TDC AS MATCH; STREET: VA P7			PROJECT Amend#DEC-2021: 12/17/2021: Program an additional \$476,000 of CMAQ funding, matched with 95,200 TDCs, to fully fund the FY 2020 bus purchase (MPO ID 18012/CSJ 0912-00-617) which obligated \$4,504,864 of CMAQ with 900,973 TDCs.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 476,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 476,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 476,000
CONSTR \$	476,000		TOTAL	\$ 476,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 476,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	952,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-115	2022	SH 288	C	IOWA COLONY	\$	18,000,000
LIMITS FROM CR 63		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 02/2022							
PROJECT CONSTRUCT GRADE SEPARATION		MPO PROJ NUM 18015							
DESCR		FUNDING CAT(S) 1							
REMARKS STREET SH 288 P7			PROJECT Amend #DEC-2021 12/17/2021 Program in FY 2022 with Cat-1, Preventative Maintenance and Rehabilitation Federal/State funds.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	882,000	COST OF APPROVED PHASES \$ 18,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	18,000,000		TOTAL	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONST ENG \$	900,000								
CONTING \$	1,800,000								
INDIRECT \$	914,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	40,496,400								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0367-06-066	2022	SH 87	C	GALVESTON	\$	7,058,000
LIMITS FROM AT GALVESTON FERRY		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 02/2022							
PROJECT CONSTRUCT NEW PARKING GARAGE		MPO PROJ NUM 18766							
DESCR		FUNDING CAT(S) 10							
REMARKS P7			PROJECT Amend#DEC-2021 - 12/17/2021: Increase funding to cover additional design and engineering costs. Amendment #JUL-2021 - 7/23/21 - Program new Galveston Ferry parking garage construction funded with Federal/State Cat-10.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	345,842	COST OF APPROVED PHASES \$ 7,058,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 5,646,400	\$ 1,411,600	\$ 0	\$ 0	\$ 0	\$ 7,058,000
CONSTR \$	7,058,000		TOTAL	\$ 5,646,400	\$ 1,411,600	\$ 0	\$ 0	\$ 0	\$ 7,058,000
CONST ENG \$	352,900								
CONTING \$	705,800								
INDIRECT \$	358,546								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,879,088								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-111	2022	SH 288	C	MANVEL	\$ 30,400,000	
LIMITS FROM			RODEO PALMS PKWY		PROJECT SPONSOR TXDOT HOUSTON DISTRICT				
LIMITS TO			N OF SH 6		REVISION DATE 02/2022				
PROJECT			CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROAD			MPO PROJ NUM 18401			
DESCR						FUNDING CAT(S) 7			
REMARKS			SH 288		PROJECT Amend#DEC-2021: 12/17/2021: Advance from FY 2023 to FY 20				
P7					HISTORY 22 and change limits to: 'From: Rodeo Palms Pkwy, To: N o f SH 6'. APPROVED # 1- 06/26/2020- Program in FY 2022 wit h category 7 funding. Selected in 2018 CFP.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,489,600	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 24,320,000	\$ 6,080,000	\$ 0	\$ 0	\$ 0	\$ 30,400,000
CONSTR \$	30,400,000		TOTAL	\$ 24,320,000	\$ 6,080,000	\$ 0	\$ 0	\$ 0	\$ 30,400,000
CONST ENG \$	1,216,000								
CONTING \$	3,040,000								
INDIRECT \$	1,544,320								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	68,089,920								
2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-617	2022	CS	T	HOUSTON	\$ 8,963,456	
LIMITS FROM			AT 4500 HARRISBURG BLVD		PROJECT SPONSOR EAST END DISTRICT				
LIMITS TO					REVISION DATE 02/2022				
PROJECT			PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT LOCKWOOD/ EASTWOOD			MPO PROJ NUM 18144			
DESCR			D STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS			FUNDING CAT(S) 7			
REMARKS			EASTWOOD INTERMODAL TERMINAL		PROJECT AMENDMENT #DEC-2021A 12/17/2021 Change funding category f				
P7					HISTORY rom 5 to 7, clerical error. Amendment #SEP-2020A-09/11/20 - Update Sponsor Name, Description and Facility/Street an d add CSJ number 0912-72-617. Change funding from Cat-5 t o Cat-7.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,839,934	\$ 0	\$ 0	\$ 3,123,522	\$ 0	\$ 8,963,456
CONSTR \$	8,963,456		TOTAL	\$ 5,839,934	\$ 0	\$ 0	\$ 3,123,522	\$ 0	\$ 8,963,456
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 8,963,456							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,926,912								
2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-114	2022	SH 288	C	IOWA COLONY	\$ 16,000,000	
LIMITS FROM			AT CR 64		PROJECT SPONSOR TXDOT HOUSTON DISTRICT				
LIMITS TO					REVISION DATE 02/2022				
PROJECT			CONSTRUCT GRADE SEPARATION			MPO PROJ NUM 18037			
DESCR						FUNDING CAT(S) 2			
REMARKS			SH 288		PROJECT Amend#DEC-2021:12/17/2021: Advance from FY 2023 to FY 202				
P7					HISTORY 2 and convert Cat-2 Federal/State funding to 100% State.. APPROVED # 1- 06/26/2020- Program project in 2021-2024 T IP in FY 2023 with Cat-4 funding.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	784,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 0	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 16,000,000
CONSTR \$	16,000,000		TOTAL	\$ 0	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 16,000,000
CONST ENG \$	800,000								
CONTING \$	1,600,000								
INDIRECT \$	812,800	\$ 16,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,996,800								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP									
02/2022 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-112	2022	SH 288	C	IOWA COLONY	\$	21,700,000
LIMITS FROM AT CR 48							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO							REVISION DATE 02/2022		
PROJECT CONSTRUCT GRADE SEPARATION							MPO PROJ NUM 18023		
DESCR							FUNDING CAT(S) 2		
REMARKS SH 288 P7				PROJECT Amend #DEC-2021: 12/17/2021: Advance from FY 2023 to FY 2022 and convert Federal/State Cat-2 funding to 100% State . APPROVED # 1- 06/26/2020- Program in FY 2023 with category 2 funding. Selected in 2018 CFP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,063,300	COST OF APPROVED PHASES \$ 21,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		2	\$ 0	\$ 21,700,000	\$ 0	\$ 0	\$ 0	\$ 21,700,000
CONSTR	\$ 21,700,000		TOTAL	\$ 0	\$ 21,700,000	\$ 0	\$ 0	\$ 0	\$ 21,700,000
CONST ENG	\$ 1,085,000								
CONTING	\$ 2,170,000								
INDIRECT	\$ 1,102,360								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 48,820,660								

2021-2024 STIP									
02/2022 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-04-019	2022	SH 99	C	NONE	\$	59,000,000
LIMITS FROM HARRIS COUNTY LINE							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO TO FM 1093							REVISION DATE 02/2022		
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS							MPO PROJ NUM 18022		
DESCR							FUNDING CAT(S) 7		
REMARKS STREET: SH 99 P7				PROJECT Amend #DEC-2021: 12/17/2021: Convert \$59M STBG funds from 100% State to 80% Federal/20% State. Update description and advance from FY 2023 to FY 2022.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,891,000	COST OF APPROVED PHASES \$ 59,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 47,200,000	\$ 11,800,000	\$ 0	\$ 0	\$ 0	\$ 59,000,000
CONSTR	\$ 59,000,000		TOTAL	\$ 47,200,000	\$ 11,800,000	\$ 0	\$ 0	\$ 0	\$ 59,000,000
CONST ENG	\$ 2,360,000								
CONTING	\$ 5,900,000								
INDIRECT	\$ 2,997,200								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 132,148,200								

2021-2024 STIP									
02/2022 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-113	2022	SH 288	C	IOWA COLONY	\$	15,000,000
LIMITS FROM AT CR 57							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO							REVISION DATE 02/2022		
PROJECT CONSTRUCT GRADE SEPARATION							MPO PROJ NUM 18014		
DESCR							FUNDING CAT(S) 2		
REMARKS STREET SH288 P7				PROJECT Amend #DEC-2021: 12/17/2021 Advance from FY 2023 to FY 2022 and convert Cat-2 Federal/State funding to 100% State. APPROVED # 1- 06/26/2020- Program project selected in the 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 funding.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 735,000	COST OF APPROVED PHASES \$ 15,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		2	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR	\$ 15,000,000		TOTAL	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG	\$ 750,000								
CONTING	\$ 1,500,000								
INDIRECT	\$ 762,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 33,747,000								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-04-060	2022	SH 105	C	CONROE	\$ 30,800,000
LIMITS FROM 10TH ST		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SL 336		REVISION DATE 02/2022						
PROJECT WIDEN FROM 2 TO 4 LANE DIVIDED		MPO PROJ NUM 504						
DESCR		FUNDING CAT(S) 2,4R						
REMARKS Street: SH 105		PROJECT AMEND #DEC-2021 - 12/17/2021: Convert Cat-2 and Cat-4 fun						
P7		HISTORY ding from Federal/State to 100% State.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,509,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,305,970	2	\$ 0	\$ 9,400,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
CONSTR \$	30,800,000	4R	\$ 0	\$ 21,400,000	\$ 0	\$ 0	\$ 0	\$ 21,400,000
CONST ENG \$	1,232,000	TOTAL	\$ 0	\$ 30,800,000	\$ 0	\$ 0	\$ 0	\$ 30,800,000
CONTING \$	3,080,000							
INDIRECT \$	1,564,640							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	70,291,810							
COST OF APPROVED PHASES								
\$ 30,800,000								

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	3256-03-096	2022	SL 8	C	NONE	\$ 2,500,000
LIMITS FROM WOODFOREST BLVD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO S OF IH 10 E		REVISION DATE 02/2022						
PROJECT WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)		MPO PROJ NUM 16344						
DESCR		FUNDING CAT(S) 11						
REMARKS STREET: SL 8. CHANGE LIMIT FROM US90 TO WOODFOREST		PROJECT AMEND:#DEC-2021 - 12/17/2021 Convert Category-11, Distric						
P7 BLVD.		HISTORY t Discretionary, funding from Federal/State to 100% State						
		and add \$2M						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	24,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	11	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000	TOTAL	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	45,000							
CONTING \$	50,000							
INDIRECT \$	25,400							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,144,900							
COST OF APPROVED PHASES								
\$ 2,500,000								

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0389-13-039	2022	SH 146	C,E,R	BAYTOWN	\$ 47,090,744
LIMITS FROM AT BS 146E		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FERRY RD		REVISION DATE 02/2022						
PROJECT CONSTRUCT 4 MAINLANES AND GRADE SEPARATION		MPO PROJ NUM 536						
DESCR		FUNDING CAT(S) 1						
REMARKS SH 146		PROJECT Amend#DEC-2021: 12/17/2021: Change sponsorship from City						
P7		HISTORY of Baytown to TXDOT Houston District, advance from FY 202						
		4 to FY 2022 and change funding from Cat-3 Local to 100%						
		State Cat-1.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,548,830	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,902,192	1	\$ 0	\$ 47,090,744	\$ 0	\$ 0	\$ 0	\$ 47,090,744
CONSTR \$	31,608,769	TOTAL	\$ 0	\$ 47,090,744	\$ 0	\$ 0	\$ 0	\$ 47,090,744
CONST ENG \$	1,264,351							
CONTING \$	3,160,877							
INDIRECT \$	1,605,725							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	94,181,488							
COST OF APPROVED PHASES								
\$ 47,090,744								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-213	2023	CR	C	GALVESTON	\$ 108,319,817
LIMITS FROM SH 275		PROJECT SPONSOR GALVESTON COUNTY						
LIMITS TO SEAWOLF PKWY		REVISION DATE 02/2022						
PROJECT CONSTRUCT BRIDGE AT NEW LOCATION		MPO PROJ NUM 18085						
DESCR		FUNDING CAT(S) 6,7,3LC						
REMARKS PELICAN ISLAND BRIDGE		PROJECT Amend #DEC-2021 - 12/17/2021: Re-scope project to constr						
P7		HISTORY ction of a new two-lane bridge at a new location with mod						
		ified funding. The existing two-lane bridge will be demol						
		ished.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	5,307,671		6	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0 \$ 50,000,000
CONSTR \$	108,319,817	COST OF	7	\$ 21,057,454	\$ 0	\$ 0	\$ 5,262,363	\$ 0 \$ 26,319,817
CONST ENG \$	4,332,793	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,000,000
CONTING \$	10,831,982	PHASES	TOTAL	\$ 61,057,454	\$ 5,000,000	\$ 0	\$ 10,262,363	\$ 32,000,000 \$ 108,319,817
INDIRECT \$	5,502,647							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	242,614,727							
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0027-08-180	2023	US 90A	C	NONE	\$ 28,958,232
LIMITS FROM AT SH 99		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO		REVISION DATE 02/2022						
PROJECT CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS		MPO PROJ NUM 16348						
DESCR		FUNDING CAT(S) 2						
REMARKS US 90A		PROJECT Amend #DEC-2021: 12/17/2021:7 Advance from FY 2025 in 10Y						
P7		HISTORY to FY 2023 in the TIP with a decrease in Cat-2 funding A						
		MENDMENT # 1- 06/26/2020- Carry over into FY 2022 with \$3						
		0,064,609 of Cat-2 Federal/State funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	1,418,953		2	\$ 23,166,586	\$ 5,791,646	\$ 0	\$ 0	\$ 0 \$ 28,958,232
CONSTR \$	28,958,232	COST OF	TOTAL	\$ 23,166,586	\$ 5,791,646	\$ 0	\$ 0	\$ 0 \$ 28,958,232
CONST ENG \$	1,158,329	APPROVED						
CONTING \$	2,895,823	PHASES						
INDIRECT \$	1,471,078							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	64,860,647							
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-535	2023	TRAIL	C,E	NONE	\$ 3,327,000
LIMITS FROM IH 69		PROJECT SPONSOR HARRIS COUNTY						
LIMITS TO TOWNSEN PARK AND RIDE		REVISION DATE 02/2022						
PROJECT CONSTRUCT VARIABLE WIDTH SIDEWALK		MPO PROJ NUM 7814						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility name: TOWNSEN PARK-N-RIDE MULTI-MODAL CONN		PROJECT AMENDMENT#NOV-2021 11/19/2021 Delay from FY 2022 to FY 20						
P7 ECTOR Construction of a new trail.		HISTORY 23 and modify Facility name and project scope from 12' wi						
		de shared use path to a variable width sidewalk. APPROVED						
		#1-06/26/2020-Program carryover project in the 2021-2024						
		TIP in FY 2021 with CMAQ						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	238,023		5	\$ 2,661,600	\$ 0	\$ 0	\$ 665,400	\$ 0 \$ 3,327,000
CONSTR \$	3,252,000	COST OF	TOTAL	\$ 2,661,600	\$ 0	\$ 0	\$ 665,400	\$ 0 \$ 3,327,000
CONST ENG \$	199,620	APPROVED						
CONTING \$	332,700	PHASES						
INDIRECT \$	169,012							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,518,355							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	3538-01-034	2023	SH 242	C	NONE	\$	20,500,000
LIMITS FROM FM 1488		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO IH 45 N		REVISION DATE 02/2022							
PROJECT RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES DIVIDED		MPO PROJ NUM 967							
DESCR		FUNDING CAT(S) 2							
REMARKS SH 242		PROJECT AMEND#DEC-2021 = 12/17/2021: Convert Cat-2 Federal/State							
P7		HISTORY funding to 100% State. APPROVED # 1- 06/26/2020- Program project in the 2021-2024 TIP in FY 2023 with Cat-2 fundin g.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,004,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 0	\$ 20,500,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
CONSTR \$	20,500,000		TOTAL	\$ 0	\$ 20,500,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
CONST ENG \$	1,025,000								
CONTING \$	2,050,000								
INDIRECT \$	1,041,400	\$ 20,500,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	46,120,900								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0178-09-019	2023	SH 35	C	HOUSTON	\$	28,000,000
LIMITS FROM DIXIE DR		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO LONG DR		REVISION DATE 02/2022							
PROJECT CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION		MPO PROJ NUM 210							
DESCR		FUNDING CAT(S) 12							
REMARKS SH 35 (Spur 5)		PROJECT Amend#DEC-2021 12/17/2021: Delay from FY 2022 to FY 2023							
P7		HISTORY .. APPROVED # 1- 06/26/2020- Program in FY 2022 with cate gory 12 funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,372,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 22,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONSTR \$	28,000,000		TOTAL	\$ 22,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONST ENG \$	1,120,000								
CONTING \$	2,800,000								
INDIRECT \$	1,422,400	\$ 28,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	62,714,400								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-566	2023	VA	C	NONE	\$	2,500,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 02/2022							
PROJECT RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIF		MPO PROJ NUM 17138							
DESCR T MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED		FUNDING CAT(S) 5							
SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUP									
PORT)									
REMARKS 500,000 TDC AS LOCAL MATCH; Facility: HOUSTON-GALVE		PROJECT AMENDMENT #NOV-2021 11/19/2021 Update project description							
P7 STON TMA		HISTORY and delay to FY 2023. Amendment #MAR-2021 - 3/26/21 - Pr ogram 500,000 TDCs in lieu of local matching funds. *** A mendment #1 - 6/26/20 - Program carryover project in FY 2 022 with CMAQ funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 2,500,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,000,000								



2021-2024 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-187	2022	CS	C	Salado	\$ 647,024
LIMITS FROM FM 2484		PROJECT SPONSOR Salado						
LIMITS TO W Village Rd		REVISION DATE 02/2022						
PROJECT Construct ADA accessible concrete sidewalks adjacent to Williams Rd from FM 2484		MPO PROJ NUM S45-03						
DESCR to W Village Rd		FUNDING CAT(S) 7						
REMARKS		PROJECT HISTORY November 2021 KTMO selected project						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	46,300	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 517,619	\$ 0	\$ 0	\$ 129,405	\$ 0	\$ 647,024
CONSTR \$	647,024	TOTAL	\$ 517,619	\$ 0	\$ 0	\$ 129,405	\$ 0	\$ 647,024
CONST ENG \$	14,000							
CONTING \$	50,700							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,405,048							
COST OF APPROVED PHASES								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-171	2023	CS	C	HARKER HEIGHTS	\$ 3,581,020
LIMITS FROM FM 2410 (E Knights Rd)		PROJECT SPONSOR HARKER HEIGHTS						
LIMITS TO Pontotoc Trace		REVISION DATE 02/2022						
PROJECT Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutt		MPO PROJ NUM H30-05b						
DESCR er, adding a 6 ft sidewalk on the west side of the road and a 10 ft SUP on the e		FUNDING CAT(S) 7						
REMARKS		PROJECT HISTORY July 2021 KTMPO selected project KTMPO revised Nov. 2021						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	535,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF	7	\$ 2,864,816	\$ 0	\$ 0	\$ 716,204	\$ 0 \$ 3,581,020
CONSTR \$	3,581,020	APPROVED	TOTAL	\$ 2,864,816	\$ 0	\$ 0	\$ 716,204	\$ 0 \$ 3,581,020
CONST ENG \$	530,000	PHASES						
CONTING \$	125,000	\$ 3,581,020						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,352,040							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-191	2024	VA	T		\$ 2,354,957
LIMITS FROM Hill Country Transit		PROJECT SPONSOR HCTD						
LIMITS TO Killeen UZA - Four, Temple UZA - Two		REVISION DATE 02/2022						
PROJECT Purchase buses to provide transportation		MPO PROJ NUM A45-02						
DESCR		FUNDING CAT(S) 7						
REMARKS		PROJECT HISTORY November 2021 KTMO selected project						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,883,966	\$ 470,991	\$ 0	\$ 0	\$ 0	\$ 2,354,957
CONSTR \$	2,354,957	TOTAL	\$ 1,883,966	\$ 470,991	\$ 0	\$ 0	\$ 0	\$ 2,354,957
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,354,957						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,709,914							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-188	2024	CS	C,E	BARTLETT	\$ 835,054
LIMITS FROM Robinson St		PROJECT SPONSOR Bartlett						
LIMITS TO N Evie St, south to Bell St		REVISION DATE 02/2022						
PROJECT Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local streets.		MPO PROJ NUM R45-01						
DESCR		FUNDING CAT(S)						
REMARKS Project Name: Bartlett Elementary Safe Routes to School		PROJECT HISTORY State-selected 2021 TA project; Commission approved 10/28/2021 MO116216						
P7 hool								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	133,087	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	9SRTS	\$ 835,054	\$ 0	\$ 0	\$ 0	\$ 0	\$ 835,054
CONSTR \$	518,264	TOTAL	\$ 835,054	\$ 0	\$ 0	\$ 0	\$ 0	\$ 835,054
CONST ENG \$	183,703	COST OF APPROVED PHASES						
CONTING \$	0	\$ 835,054						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,670,108							



2021-2024 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-01-073	2023	SH 359	C	LAREDO	\$ 25,000,000
LIMITS FROM 4.06 MILES E. OF SL 20		PROJECT SPONSOR						
LIMITS TO 8.935 MILES E OF SL 20		REVISION DATE 02/2022						
PROJECT WIDEN ROADWAY FROM 3-LANES TO 5-LANES UNDIVIDED HIGHWAY		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 12,11						
REMARKS Allocate category 11 funding.		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,225,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,383,783	12	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	0	\$ 18,000,000
CONSTR \$	25,000,000	11	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	0	\$ 7,000,000
CONST ENG \$	1,227,500	TOTAL	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	0	\$ 25,000,000
CONTING \$	565,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,305,000							
TOTAL CST \$	56,706,283							
COST OF APPROVED PHASES								
\$ 25,000,000								
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-088	2023	US 59	C	LAREDO	\$ 45,394,778
LIMITS FROM 0.36 MI SOUTH OF UNIVERSITY BLVD.		PROJECT SPONSOR						
LIMITS TO 0.51 MI SOUTH OF SHILOH DR.		REVISION DATE 02/2022						
PROJECT RECONSTRUCTION OF EXISTING 6 LANE HIGHWAY TO PROPOSED 6 LANE FREEWAY FACILITY WI		MPO PROJ NUM						
DESCR TH 3 LANE FRONTAGE ROADS AT UNIVERSITY BLVD. TO SHILOH DR.		FUNDING CAT(S) 2,10,11						
REMARKS Category 4 funds are replaced with category 2U. Ca		PROJECT HISTORY						
P7 tegory 10 funding is being increased and category 1								
1 funds are being allocated to cover increase in co								
nstruction cost.								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,224,345	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	47,215,397	2	\$ 9,200,000	\$ 2,300,000	\$ 0	\$ 0	0	\$ 11,500,000
CONSTR \$	45,394,778	10	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	0	\$ 22,000,000
CONST ENG \$	1,579,739	11	\$ 9,515,822	\$ 2,378,956	\$ 0	\$ 0	0	\$ 11,894,778
CONTING \$	54,474	TOTAL	\$ 36,315,822	\$ 9,078,956	\$ 0	\$ 0	0	\$ 45,394,778
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	3,282,043							
TOTAL CST \$	145,145,554							
COST OF APPROVED PHASES								
\$ 45,394,778								
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-076	2023	US 59	C	LAREDO	\$ 31,856,549
LIMITS FROM 0.50 mi. S. of Shiloh DR.		PROJECT SPONSOR						
LIMITS TO 0.50 mi. N. of Shiloh DR.		REVISION DATE 02/2022						
PROJECT construction of interchange AT SHILOH DR.		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 2,10						
REMARKS Administrative Amendment 11/21 - Remove ROW cost. R		PROJECT HISTORY						
P7 OW funds reallocated to US 59 main lanes and fronta								
ge road projects. Category 10 funds in the amoun								
t of \$10,356,549 were approved to cover increase in								
construction cost.								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,560,971	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 17,200,000	\$ 4,300,000	\$ 0	\$ 0	0	\$ 21,500,000
CONSTR \$	31,856,549	10	\$ 8,285,239	\$ 2,071,310	\$ 0	\$ 0	0	\$ 10,356,549
CONST ENG \$	1,583,271	TOTAL	\$ 25,485,239	\$ 6,371,310	\$ 0	\$ 0	0	\$ 31,856,549
CONTING \$	796,414							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,057,638							
TOTAL CST \$	68,711,392							
COST OF APPROVED PHASES								
\$ 31,856,549								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-166	2023	CS	C	LAREDO	\$ 21,440,668
LIMITS FROM 0.1 mile east of Beltway Parkway		PROJECT SPONSOR						
LIMITS TO IH 35 west frontage road		REVISION DATE 02/2022						
PROJECT NEW LOCATION CONSTRUCTION OF 4-LANE DIVIDED HIGHWAY		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 7						
REMARKS Reuthinger Road - Local Update project description		PROJECT HISTORY						
P7 .								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,050,593	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 17,152,534	\$ 0	\$ 0	\$ 4,288,134	\$ 0	\$ 21,440,668
CONSTR \$	21,440,668	TOTAL	\$ 17,152,534	\$ 0	\$ 0	\$ 4,288,134	\$ 0	\$ 21,440,668
CONST ENG \$	1,061,314							
CONTING \$	214,407							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,340,042							
TOTAL CST \$	46,547,692							
COST OF APPROVED PHASES								
\$ 21,440,668								

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-165	2023	CS	C	LAREDO	\$ 32,514,914
LIMITS FROM FM 1472		PROJECT SPONSOR						
LIMITS TO 0.1 miles east of Beltway Parkway		REVISION DATE 02/2022						
PROJECT NEW LOCATION CONSTRUCTION OF 4-LANE DIVIDED HIGHWAY		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 7,7_CRRSAA,3LC						
REMARKS Hachar roadway - Local Update project description.		PROJECT HISTORY						
P7 Allocate CRRSAA funds.								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,593,231	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 22,744,943	\$ 4,037,228	\$ 0	\$ 1,649,009	\$ 0	\$ 28,431,180
CONSTR \$	32,514,912	7_CRRSAA	\$ 2,341,935	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,341,935
CONST ENG \$	1,609,489	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,741,799	\$ 1,741,799
CONTING \$	325,150	TOTAL	\$ 25,086,878	\$ 4,037,228	\$ 0	\$ 1,649,009	\$ 1,741,799	\$ 32,514,914
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	2,032,182							
TOTAL CST \$	70,589,878							
COST OF APPROVED PHASES								
\$ 32,514,914								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-213	2024	CS	C	LAREDO	\$ 12,000,000
LIMITS FROM WORLD TRADE BRIDGE		PROJECT SPONSOR CITY OF LAREDO						
LIMITS TO WORLD TRADE BRIDGE		REVISION DATE 02/2022						
PROJECT Preliminary engineering and construction for the expansion of existing World Tra		MPO PROJ NUM 1113						
DESCR de Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.		FUNDING CAT(S) 3LC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000
CONSTR \$	12,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,000,000							
COST OF APPROVED PHASES								
\$ 12,000,000								

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-086	2024	US 59	C	LAREDO	\$ 29,290,676
LIMITS FROM US 59		PROJECT SPONSOR						
LIMITS TO 0.4 MI NORTH OF E CORRIDOR RD (AIRPORT)		REVISION DATE 02/2022						
PROJECT RECONSTRUCTION OF EXISTING 6 LANE DIVIDED HIGHWAY TO PROPOSED 6 LANE FREEWAY FACI		MPO PROJ NUM						
DESCR LITY WITH A SECTION INCLUDING 3 LANE FRONTAGE ROADS AT US 59 TO 0.4 MI N OF AIRP		FUNDING CAT(S) 12						
ORT								
REMARKS Additional category 12 funding in the amount of \$13		PROJECT HISTORY						
P7 ,690,676 was allocated to the project to cover incr								
ease in construction cost.								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,435,244	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	48,377,844	12	\$ 23,432,541	\$ 5,858,135	\$ 0	\$ 0	\$ 0	\$ 29,290,676
CONSTR \$	29,290,676	TOTAL	\$ 23,432,541	\$ 5,858,135	\$ 0	\$ 0	\$ 0	\$ 29,290,676
CONST ENG \$	1,019,316							
CONTING \$	35,149							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	2,117,716							
TOTAL CST \$	111,566,621							
COST OF APPROVED PHASES								
\$ 29,290,676								

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-077	2024	US 59	C	LAREDO	\$ 28,774,986
LIMITS FROM 0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT)		PROJECT SPONSOR						
LIMITS TO 0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)		REVISION DATE 02/2022						
PROJECT FOR CONSTRUCTION OF INTERCHANGE AT AIRPORT		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 2						
REMARKS Adm. Amendment 11/21 - Remove ROW cost info. ROW fu		PROJECT HISTORY						
P7 nds reallocated to US59 main lanes and frontage rd								
proj. 02/22 Cat12 funds of \$16,418,996 was allocate								
d to the proj to cover increase in const. cost. ROW								
funds were moved to other CSJ along same corridor.								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,409,975	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 9,884,792	\$ 2,471,198	\$ 0	\$ 0	\$ 0	\$ 12,355,990
CONSTR \$	28,774,986	12	\$ 13,135,197	\$ 3,283,799	\$ 0	\$ 0	\$ 0	\$ 16,418,996
CONST ENG \$	1,430,117	TOTAL	\$ 23,019,989	\$ 5,754,997	\$ 0	\$ 0	\$ 0	\$ 28,774,986
CONTING \$	719,375							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	955,330							
TOTAL CST \$	62,064,769							
COST OF APPROVED PHASES								
\$ 28,774,986								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2026

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOY COST
LAREDO	LAREDO	WEBB	0018-06-185	2026	IH 35	C	LAREDO	\$ 0
LIMITS FROM 0.50 miles east of IH 35		PROJECT SPONSOR						
LIMITS TO 0.50 miles north of US 59		REVISION DATE 02/2022						
PROJECT New Direct Connector (#3 and #6) northbound and southbound IH 35 to US 59 eastbo		MPO PROJ NUM						
DESCR und		FUNDING CAT(S)						
REMARKS Project has been moved to FY 2026. The project is P7 outside of the FY21-FY24 STIP timeline.			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,715,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	48,377,844	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	35,000,000	COST OF APPROVED PHASES						
CONST ENG \$	1,739,500							
CONTING \$	875,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,162,000							
TOTAL CST \$	88,869,344							



2021-2024 Statewide Transportation Improvement Program

Lubbock MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2025

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-096	2025	Upland Ave C		LUBBOCK	\$ 0	
LIMITS FROM UPLAND AVENUE, FROM 82ND STREET			PROJECT SPONSOR						
LIMITS TO 98TH STREET			REVISION DATE 02/2022						
PROJECT WIDEN NON-FREEWAY 2 LANES TO 5 LANES			MPO PROJ NUM MPO 40-9						
DESCR			FUNDING CAT(S) 7						
REMARKS Project was moved from FY 2024 to FY 2025 to help r			PROJECT HISTORY						
P7 remain fiscally constrained. No changes in funding									
is anticipated. This project will show up in the 2									
3-26 TIP.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	375,645	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	7,150,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	376,412								
CONTING \$	143,000								
INDIRECT \$	222,321								
BOND FIN \$	0								
PT CHG ORD \$	373,230								
TOTAL CST \$	8,640,608								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2026

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-097	2026	Upland Ave C		LUBBOCK	\$ 0	
LIMITS FROM	UPLAND AVENUE, FROM 98TH STREET					PROJECT SPONSOR			
LIMITS TO	114TH STREET					REVISION DATE 02/2022			
PROJECT DESCR	WIDEN NON-FREEWAY 2 LANES TO 5 LANES					MPO PROJ NUM MPO 4067			
REMARKS	Project has been moved to FY 2026 to help MPO stay P7 fiscally constrained. There is no change in funding anticipated. This project will be in the 23-26 TIP.			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	375,645	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	7,150,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	376,412								
CONTING \$	143,000								
INDIRECT \$	222,321								
BOND FIN \$	0								
PT CHG ORD \$	373,230								
TOTAL CST \$	8,640,608								



2021-2024 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-228	2021	CS	E,ENG	ARLINGTON	\$ 1,565,000	
LIMITS FROM	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD					PROJECT SPONSOR ARLINGTON			
LIMITS TO	SE GREEN OAKS BOULEVARD					REVISION DATE 02/2022			
PROJECT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					MPO PROJ NUM 21064			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI			PROJECT HISTORY					
P7	BUTION PAID BY CITY OF ARLINGTON								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,565,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,565,000	\$ 1,565,000
CONSTR \$	10,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,565,000	\$ 1,565,000
CONST ENG \$	506,848								
CONTING \$	639,600								
INDIRECT \$	366,548	\$ 1,565,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,642,996								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	0009-13-175	2021	IH 30	E,ENG	GREENVILLE	\$ 205,800	
LIMITS FROM	AT MONTY STRATTON PARKWAY					PROJECT SPONSOR TXDOT-PARIS			
LIMITS TO						REVISION DATE 02/2022			
PROJECT	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN					MPO PROJ NUM 21051			
DESCR						FUNDING CAT(S) SW PE			
REMARKS	ADD PROJECT TO THE 2021-2024 STIP			PROJECT HISTORY					
P7				ROADWAY TO REMAIN STRIPED AS 4 LANES UNTIL LARGER IH 30 P					
				PROJECT LETS IN FY2026					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	205,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 205,800	\$ 0	\$ 0	\$ 0	\$ 205,800
CONSTR \$	4,200,000		TOTAL	\$ 0	\$ 205,800	\$ 0	\$ 0	\$ 0	\$ 205,800
CONST ENG \$	263,800								
CONTING \$	332,640								
INDIRECT \$	131,447	\$ 205,800							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,339,487								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-128	2021	IH 35E	E,ENG,R,ACQ	LEWISVILLE	\$ 2,385,617	
LIMITS FROM	AT 1171 AND MAIN STREET					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 02/2022			
PROJECT	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					MPO PROJ NUM 13033.1			
DESCR						FUNDING CAT(S) SW PE,SW ROW			
REMARKS	REMOVE ROW PHASE FROM FY2021			PROJECT HISTORY					
P7				REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,385,617	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 2,385,617	\$ 0	\$ 0	\$ 0	\$ 2,385,617
CONSTR \$	45,022,538		SW ROW	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	3,921,713		TOTAL	\$ 0	\$ 2,385,617	\$ 0	\$ 0	\$ 0	\$ 2,385,617
CONTING \$	4,945,111								
INDIRECT \$	1,954,118	\$ 2,385,617							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,614,714								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-151	2021	CS	E,ENG,R,UTL	FORT WORTH	\$	2,200,000
LIMITS FROM	TRINITY BLVD FROM IH 820					PROJECT SPONSOR FORT WORTH			
LIMITS TO	SALADO TRAIL					REVISION DATE 02/2022			
PROJECT	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUD					MPO PROJ NUM 14057			
DESCR	ING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH					FUNDING CAT(S) 3LC			
REMARKS	CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF F			PROJECT HISTORY					
P7	ORT WORTH								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000	\$ 2,200,000
CONSTR \$	12,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000	\$ 2,200,000
CONST ENG \$	609,276								
CONTING \$	508,400		\$ 2,200,000						
INDIRECT \$	374,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,292,020								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-144	2021	CS	E,ENG	GRAPEVINE	\$	338,940
LIMITS FROM	ON FAIRWAY DRIVE FROM SH 26					PROJECT SPONSOR GRAPEVINE			
LIMITS TO	MARINA DRIVE					REVISION DATE 02/2022			
PROJECT	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH					MPO PROJ NUM 14048			
DESCR						FUNDING CAT(S) 7,Other			
REMARKS	CLARIFY SCOPE TO REMOVE PUNCTUATION AND REPLACE WITH			PROJECT HISTORY 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC					
P7	H FT			[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
			ULATED IN FUNDING TOTAL						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	338,940	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 338,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 338,940
CONSTR \$	2,566,260		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	165,538		TOTAL	\$ 338,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 338,940
CONTING \$	291,938		\$ 338,940						
INDIRECT \$	97,772								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,799,388								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-235	2021	CS	E,ENG	VARIOUS	\$	127,973
LIMITS FROM	CENTREPORT TRAIL FROM CENTREPORT STATION					PROJECT SPONSOR FORT WORTH			
LIMITS TO	CITY LIMITS					REVISION DATE 02/2022			
PROJECT	CONSTRUCT 12 FT WIDE SHARED-USE PATH					MPO PROJ NUM 14013.3			
DESCR						FUNDING CAT(S) 5,Other			
REMARKS	CLARIFY SCOPE			PROJECT HISTORY 25,595 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [
P7				MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
			LATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	127,973	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	165,200		5	\$ 127,973	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,973
CONSTR \$	5,118,938		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	228,961		TOTAL	\$ 127,973	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,973
CONTING \$	345,528		\$ 127,973						
INDIRECT \$	158,469								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,273,042								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-124	2021	VA	C	VARIOUS	\$ 0
LIMITS FROM		REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO				REVISION DATE 02/2022				
PROJECT		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO		MPO PROJ NUM 11619.1				
DESCR		VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS		FUNDING CAT(S) 7				
REMARKS		REMOVE PROJECT FROM THE 2021-2024 TIP/STIP		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,656,250	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,656,250							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	2250-02-013	2021	SL 288	E,ENG	DENTON	\$ 1,672,344
LIMITS FROM		IH 35 AT SL 288		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		US 380 WEST OF DENTON		REVISION DATE 02/2022				
PROJECT		CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUA		MPO PROJ NUM 20175				
DESCR		DRANT & INTERCHANGE		FUNDING CAT(S) 3LC,3RTR121				
REMARKS		CHANGE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION PAID		PROJECT RELATED TO TIP 53075/CSJ 2250-02-014				
P7		BY DENTON COUNTY; RTR 121-DE1		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,672,344	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	36,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590
CONSTR \$	18,200,869	3RTR121	\$ 0	\$ 0	\$ 139,754	\$ 0	\$ 0	\$ 139,754
CONST ENG \$	753,327	TOTAL	\$ 0	\$ 0	\$ 139,754	\$ 0	\$ 1,532,590	\$ 1,672,344
CONTING \$	1,164,856							
INDIRECT \$	561,606							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	60,025,346							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	1068-02-147	2021	IH 30	E,ENG	ARLINGTON	\$ 8,300,000
LIMITS FROM		COOPER ST		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		DALLAS COUNTY LINE		REVISION DATE 02/2022				
PROJECT		RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS		MPO PROJ NUM 13001				
DESCR		LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISC		FUNDING CAT(S) SW PE				
REMARKS		REVISE FUNDING		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1				
P7				PROJECT HISTORY 068-02-127				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,500,000	SW PE	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000
CONSTR \$	127,820,000	TOTAL	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000
CONST ENG \$	12,495,000							
CONTING \$	12,500,000							
INDIRECT \$	6,162,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	201,077,500							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	2250-02-013	2022	SL 288	R,ACQ	DENTON	\$	36,000,000
LIMITS FROM IH 35 AT SL 288						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO US 380 WEST OF DENTON						REVISION DATE 02/2022			
PROJECT CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUA						MPO PROJ NUM 20175			
DESCR DRANT & INTERCHANGE						FUNDING CAT(S) SW ROW			
REMARKS DELAY ROW TO FY2022 AND INCREASE FUNDING; CHANGE IM				PROJECT RELATED TO TIP 53075/CSJ 2250-02-014					
P7 PLEMENTING AGENCY				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,672,344	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 36,000,000		SW ROW	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
CONSTR	\$ 18,200,869		TOTAL	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
CONST ENG	\$ 753,327								
CONTING	\$ 1,164,856								
INDIRECT	\$ 561,606								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 94,353,002								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-326	2022	CS	C	LEWISVILLE	\$	10,474,243
LIMITS FROM CORPORATE DR FROM RAILROAD STREET						PROJECT SPONSOR NCTCOG			
LIMITS TO JOSEY LANE						REVISION DATE 02/2022			
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY						MPO PROJ NUM 20151			
DESCR						FUNDING CAT(S) 3RTR121			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1				PROJECT RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-					
P7				HISTORY 46-236, AND TIP 20108/CSJ 0918-46-238					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR121	\$ 0	\$ 0	\$ 8,379,394	\$ 2,094,849	\$ 0	\$ 10,474,243
CONSTR	\$ 10,474,243		TOTAL	\$ 0	\$ 0	\$ 8,379,394	\$ 2,094,849	\$ 0	\$ 10,474,243
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 20,948,486								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-271	2022	CS	C	PLANO	\$	900,000
LIMITS FROM ON PARK BOULEVARD; FROM COIT ROAD						PROJECT SPONSOR PLANO			
LIMITS TO TO JUPITER ROAD						REVISION DATE 02/2022			
PROJECT INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMPS,						MPO PROJ NUM 20059			
DESCR MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG P						FUNDING CAT(S) 3RTR121			
ARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD									
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-CC1				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR121	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
CONSTR	\$ 900,000		TOTAL	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,800,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP				02/2022 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-00-381	2022	VA	E,ENG	DALLAS	\$ 500,000	
LIMITS FROM PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST				PROJECT SPONSOR NCTCOG					
LIMITS TO SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST				REVISION DATE 02/2022					
PROJECT COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN				MPO PROJ NUM 11625					
DESCR SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT				FUNDING CAT(S) 7,Other					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN L					
P7				HISTORY IEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								
2021-2024 STIP				02/2022 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	2979-01-011	2022	FM 2931	E,ENG	VARIOUS	\$ 3,500,000	
LIMITS FROM US 380				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO FM 428				REVISION DATE 02/2022					
PROJECT WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)				MPO PROJ NUM 55274					
DESCR ES)				FUNDING CAT(S) SW PE					
REMARKS DELAY ROW TO FY2023 AND INCREASE FUNDING				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,000,000		SW PE	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	95,589,398		TOTAL	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	3,500,000
CONST ENG \$	5,678,010								
CONTING \$	5,656,763								
INDIRECT \$	2,772,093								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	141,696,264								
2021-2024 STIP				02/2022 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0008-08-079	2022	SH 180	E,ENG	GRAND PRAIRIE	\$ 757,500	
LIMITS FROM ON MAIN STREET AT JEFFERSON STREET				PROJECT SPONSOR GRAND PRAIRIE					
LIMITS TO				REVISION DATE 02/2022					
PROJECT CONSTRUCT ROUNDABOUT				MPO PROJ NUM 21039					
DESCR				FUNDING CAT(S) 3LC					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	757,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 757,500	\$ 757,500
CONSTR \$	6,822,500		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 757,500	757,500
CONST ENG \$	575,348								
CONTING \$	298,143								
INDIRECT \$	206,499								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,417,490								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-252	2022	IH 30	E,ENG	VARIOUS	\$ 51,439,846	
LIMITS FROM IH 45				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO FERGUSON RD				REVISION DATE 02/2022					
PROJECT RECONSTRUCT & WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCO				MPO PROJ NUM 13043.1					
DESCR NTINUOUS TO 4/6 LANE DISCONTINUOUS FRTG ROADS				FUNDING CAT(S) SW PE					
REMARKS ADVANCE ENGINEERING TO FY2022 AND INCREASE FUNDING;				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7 REVISE LIMITS AND SCOPE				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	51,439,846	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	32,000,000		SW PE	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846
CONSTR \$	937,398,665		TOTAL	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846
CONST ENG \$	58,563,982								
CONTING \$	58,587,417								
INDIRECT \$	28,883,596								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,218,313,352								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-249	2022	CS	C,E,ENG	SOUTHLAKE	\$ 5,074,400	
LIMITS FROM N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR				PROJECT SPONSOR DENTON CO					
LIMITS TO SOUTH OF WINGATE LN				REVISION DATE 02/2022					
PROJECT RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING				MPO PROJ NUM 11929					
DESCR				FUNDING CAT(S) 3LC,3RTR121					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT					
P7 BUTION PAID BY CITY OF SOUTHLAKE; RTR 121-DE1				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	710,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 710,000	\$ 710,000
CONSTR \$	4,364,400		3RTR121	\$ 0	\$ 0	\$ 3,491,520	\$ 872,880	\$ 0	\$ 4,364,400
CONST ENG \$	249,332		TOTAL	\$ 0	\$ 0	\$ 3,491,520	\$ 872,880	\$ 710,000	\$ 5,074,400
CONTING \$	208,050								
INDIRECT \$	153,191								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,759,373								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-050	2022	VA	C	VARIOUS	\$ 4,732,917	
LIMITS FROM CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR				PROJECT SPONSOR FORT WORTH					
LIMITS TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION				REVISION DATE 02/2022					
PROJECT CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW				MPO PROJ NUM 25022					
DESCR DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LE WIS TRAIL				FUNDING CAT(S) 5					
REMARKS INCREASE CONSTRUCTION FUNDING IN FY2022				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,209,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	180,500		5	\$ 3,786,334	\$ 0	\$ 0	\$ 946,583	\$ 0	\$ 4,732,917
CONSTR \$	4,732,917		TOTAL	\$ 3,786,334	\$ 0	\$ 0	\$ 946,583	\$ 0	\$ 4,732,917
CONST ENG \$	142,847								
CONTING \$	180,261								
INDIRECT \$	103,306								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,282,248								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-325	2022	CS	C	DENTON	\$ 5,000,000	
LIMITS FROM ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD						PROJECT SPONSOR DENTON			
LIMITS TO IH 35E						REVISION DATE 02/2022			
PROJECT EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 249						MPO PROJ NUM 20144.1			
DESCR 9						FUNDING CAT(S) 3RTR121			
REMARKS CHANGE TIP CODE ADD PROJECT TO THE 2021-2024 TIP/ST				PROJECT RELATED TO TIP 20144/CSJ 0918-46-246					
P7 IP; RTR 121-DE1				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,000,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0364-01-054	2022	SH 121	E,ENG	HURST	\$ 2,000,000	
LIMITS FROM IH 820 EAST LOOP						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SH 183 IN BEDFORD						REVISION DATE 02/2022			
PROJECT RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HO						MPO PROJ NUM 53104			
DESCR V/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)						FUNDING CAT(S) 3LC			
REMARKS REVISE SCOPE; DELAY ENGINEERING PHASE TO FY2022; LO				PROJECT CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN F					
P7 CAL CONTRIBUTION PAID BY CDA PARTNER				HISTORY Y2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WI					
				LL BE CONSTRUCTED					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	39,341,115	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONSTR \$	843,063,570		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG \$	47,609,922								
CONTING \$	47,628,973								
INDIRECT \$	23,481,084								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,003,124,664								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0081-13-058	2022	IH 35W	E,ENG,R,ACQ	VARIOUS	\$ 10,000,000	
LIMITS FROM TARRANT COUNTY LINE						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SH 114						REVISION DATE 02/2022			
PROJECT RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY						MPO PROJ NUM 55230			
DESCR						FUNDING CAT(S) SW PE,SW ROW			
REMARKS REMOVE ROW PHASE FROM THE 2021-2024 TIP/STIP				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000	COST OF APPROVED PHASES \$ 10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	115,947,320		SW ROW	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	7,243,809		TOTAL	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONTING \$	7,246,708								
INDIRECT \$	3,572,627								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	154,010,464								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0081-13-050	2022	IH 35W	E,ENG,R,ACQ	VARIOUS	\$ 20,000,000	
LIMITS FROM SH 114			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO IH 35W/IH 35E INTERCHANGE			REVISION DATE 02/2022						
PROJECT WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY			MPO PROJ NUM 55242						
DESCR			FUNDING CAT(S) SW PE,SW ROW						
REMARKS REMOVE ROW PHASE FROM 2021-2024 TIP/STIP			PROJECT REGIONAL 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 55259/						
P7			HISTORY CSJ 0081-13-065						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	20,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	SW PE	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
CONSTR \$	351,590,445	SW ROW	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	21,965,613	TOTAL	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
CONTING \$	21,974,403								
INDIRECT \$	10,833,381								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	446,363,842								
COST OF APPROVED PHASES									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-294	2022	VA	C	VARIOUS	\$	0
LIMITS FROM	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENT						PROJECT SPONSOR	NCTCOG	
LIMITS TO	NTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENT S IN PARTNERSHIP WITH THE PRIVATE SECTOR;						REVISION DATE	02/2022	
PROJECT	INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX : COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION						MPO PROJ NUM	11684	
DESCR							FUNDING CAT(S)	7,Other	
REMARKS	REMOVE FUNDING TO OFFSET PROJECTS FUNDED THROUGH P7 2.2 PROGRAM BEING IMPLEMENTED BY OTHER AGENCIES						PROJECT HISTORY	AV 2.0 PROJECT #2	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-139	2022	BUS 287	R,UTL	FORT WORTH	\$	0
LIMITS FROM	BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE						PROJECT SPONSOR	FORT WORTH	
LIMITS TO							REVISION DATE	02/2022	
PROJECT	ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC						MPO PROJ NUM	14036	
DESCR							FUNDING CAT(S)	5,Other	
REMARKS	CANCEL PROJECT						PROJECT HISTORY		
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-139	2022	BUS 287	E,ENG	FORT WORTH	\$	0
LIMITS FROM	BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE						PROJECT SPONSOR	FORT WORTH	
LIMITS TO							REVISION DATE	02/2022	
PROJECT	ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC						MPO PROJ NUM	14036	
DESCR							FUNDING CAT(S)	5,Other	
REMARKS	CANCEL PROJECT						PROJECT HISTORY		
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0009-11-251	2023	IH 30	E,ENG	MESQUITE	\$ 3,271,495
LIMITS FROM IH 45		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO FERGUSON RD		REVISION DATE 02/2022						
PROJECT RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES		MPO PROJ NUM 13043.3						
DESCR		FUNDING CAT(S) SW PE						
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP		PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13043.1/CSJ						
P7		HISTORY 0009-11-252						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,271,495	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	SW PE	\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 3,271,495
CONSTR \$	67,373,197	TOTAL	\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 3,271,495
CONST ENG \$	4,209,141							
CONTING \$	4,210,825							
INDIRECT \$	2,075,937							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	84,412,090							
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0196-02-128	2023	IH 35E	C	LEWISVILLE	\$ 45,022,538
LIMITS FROM AT 1171 AND MAIN STREET		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 02/2022						
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS		MPO PROJ NUM 13033.1						
DESCR		FUNDING CAT(S) 2						
REMARKS ADD CONSTRUCTION PHASE TO THE 2021-2024 TIP/STIP		PROJECT REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,385,617	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 36,018,030	\$ 9,004,508	\$ 0	\$ 0	\$ 0	\$ 45,022,538
CONSTR \$	45,022,538	TOTAL	\$ 36,018,030	\$ 9,004,508	\$ 0	\$ 0	\$ 0	\$ 45,022,538
CONST ENG \$	3,921,713							
CONTING \$	4,945,111							
INDIRECT \$	1,954,118							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	103,251,635							
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-385	2023	VA	C	VARIOUS	\$ 250,000
LIMITS FROM REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM		PROJECT SPONSOR NCTCOG						
LIMITS TO		REVISION DATE 02/2022						
PROJECT CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS		MPO PROJ NUM 11692						
DESCR		FUNDING CAT(S) 7,Other						
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP		PROJECT 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC HISTORY (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR \$	250,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	500,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-382	2023	VA	C	VARIOUS	\$ 440,000	
LIMITS FROM	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM					PROJECT SPONSOR NCTCOG			
LIMITS TO	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					REVISION DATE 02/2022			
PROJECT DESCR	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING IN INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					MPO PROJ NUM 11657.1 FUNDING CAT(S) 7,Other			
REMARKS P7	ADD PROJECT TO THE TIP/STIP			PROJECT HISTORY 88,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES 440,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000
CONSTR \$	440,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	440,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	880,000								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-422	2023	CS	E,ENG	DALLAS	\$ 280,000	
LIMITS FROM	S LANCASTER RD FROM E Kiest BLVD					PROJECT SPONSOR DALLAS			
LIMITS TO	E LEDBETTER DR					REVISION DATE 02/2022			
PROJECT DESCR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					MPO PROJ NUM 11624 FUNDING CAT(S) 7,Other			
REMARKS P7	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY 56,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	280,000	COST OF APPROVED PHASES 280,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000
CONSTR \$	1,720,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	280,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,280,000								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-420	2023	CS	E,ENG	DALLAS	\$ 500,000	
LIMITS FROM	10TH STREET FROM IH 35E					PROJECT SPONSOR DALLAS			
LIMITS TO	CLARENDON					REVISION DATE 02/2022			
PROJECT DESCR	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS					MPO PROJ NUM 11600 FUNDING CAT(S) 3RTR121			
REMARKS P7	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES 500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	2,500,000		TOTAL	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,500,000								

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NCTCOG MPO - HIGHWAY PROJECTS
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2021-2024 STIP				02/2022 Revision: Pending Approval				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-90-251	2023	VA	T	VARIOUS	\$ 600,000
LIMITS FROM TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION				PROJECT SPONSOR FWTA				
LIMITS TO DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT				REVISION DATE 02/2022				
PROJECT CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN TH				MPO PROJ NUM 21015.9				
DESCR E TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)				FUNDING CAT(S) 3LC,7				
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT				PROJECT HISTORY 50% REGIONAL/50% LOCAL; AND ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000 \$ 225,000
CONSTR \$	600,000		7	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0 \$ 375,000
CONST ENG \$	0		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 225,000 \$ 600,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,200,000							

2021-2024 STIP				02/2022 Revision: Pending Approval				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	2979-01-011	2023	FM 2931	R,ACQ	VARIOUS	\$ 25,000,000
LIMITS FROM US 380				PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO FM 428				REVISION DATE 02/2022				
PROJECT WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)				MPO PROJ NUM 55274				
DESCR ES)				FUNDING CAT(S) SW ROW				
REMARKS DELAY ROW TO FY2023 AND INCREASE FUNDING				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	25,000,000		SW ROW	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0 \$ 25,000,000
CONSTR \$	95,589,398		TOTAL	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0 \$ 25,000,000
CONST ENG \$	5,678,010							
CONTING \$	5,656,763							
INDIRECT \$	2,772,093							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	163,196,264							

2021-2024 STIP				02/2022 Revision: Pending Approval				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0009-11-248	2023	IH 30	R,ACQ	DALLAS	\$ 1,800,000
LIMITS FROM AT BASS PRO DRIVE				PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO				REVISION DATE 02/2022				
PROJECT RECONSTRUCT INTERCHANGE				MPO PROJ NUM 55253				
DESCR				FUNDING CAT(S) SW ROW				
REMARKS ADD ROW PHASE AND FUNDING				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,666,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	1,800,000		SW ROW	\$ 1,620,000	\$ 180,000	\$ 0	\$ 0	\$ 0 \$ 1,800,000
CONSTR \$	37,569,054		TOTAL	\$ 1,620,000	\$ 180,000	\$ 0	\$ 0	\$ 0 \$ 1,800,000
CONST ENG \$	2,408,203							
CONTING \$	3,809,011							
INDIRECT \$	1,199,964							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	50,252,232							

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2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-228	2023	CS	C	ARLINGTON	\$ 10,000,000	
LIMITS FROM	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD					PROJECT SPONSOR ARLINGTON			
LIMITS TO	SE GREEN OAKS BOULEVARD					REVISION DATE 02/2022			
PROJECT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					MPO PROJ NUM 21064			
DESCR						FUNDING CAT(S) 3LC,7			
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI			PROJECT HISTORY					
P7	BUTION PAID BY CITY OF ARLINGTON								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,565,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
CONSTR \$	10,000,000		7	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
CONST ENG \$	506,848		TOTAL	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 2,500,000	\$ 10,000,000
CONTING \$	639,600								
INDIRECT \$	366,548	\$ 10,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,077,996								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0918-11-107	2023	SS 226	C	TERRELL	\$ 200,000	
LIMITS FROM	ON VIRGINIA STREET (SS 226) FROM BRIN STREET					PROJECT SPONSOR TERRELL			
LIMITS TO	ROCHESTER STREET					REVISION DATE 02/2022			
PROJECT	RESTRIPIING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION					MPO PROJ NUM 21061			
DESCR	OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC					FUNDING CAT(S) 5,Other			
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY					
P7				40,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [M PO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL M TP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	20,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	17,972		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONTING \$	4,000								
INDIRECT \$	5,916	\$ 200,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	447,888								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	0009-13-175	2023	IH 30	C	GREENVILLE	\$ 4,200,000	
LIMITS FROM	AT MONTY STRATTON PARKWAY					PROJECT SPONSOR TXDOT-PARIS			
LIMITS TO						REVISION DATE 02/2022			
PROJECT	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN					MPO PROJ NUM 21051			
DESCR						FUNDING CAT(S) 7			
REMARKS	ADD PROJECT TO THE 2021-2024 STIP			PROJECT HISTORY					
P7				ROADWAY TO REMAIN STRIPED AS 4 LANES UNTIL LARGER IH 30 P ROJECT LETS IN FY2026					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	205,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
CONSTR \$	4,200,000		TOTAL	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
CONST ENG \$	263,800								
CONTING \$	332,640								
INDIRECT \$	131,447	\$ 4,200,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,333,687								

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NCTCOG MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0008-08-079	2023	SH 180	C	GRAND PRAIRIE	\$ 6,822,500	
LIMITS FROM ON MAIN STREET AT JEFFERSON STREET			PROJECT SPONSOR GRAND PRAIRIE						
LIMITS TO			REVISION DATE 02/2022						
PROJECT CONSTRUCT ROUNDABOUT			MPO PROJ NUM 21039						
DESCR			FUNDING CAT(S) 3LC,5						
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP, LOCAL CONTRI			PROJECT HISTORY						
P7 BUTION PAID FOR BY DALLAS COUNTY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	757,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,032,500	\$ 3,032,500
CONSTR \$	6,822,500		5	\$ 3,032,000	\$ 758,000	\$ 0	\$ 0	\$ 0	\$ 3,790,000
CONST ENG \$	575,348		TOTAL	\$ 3,032,000	\$ 758,000	\$ 0	\$ 0	\$ 3,032,500	\$ 6,822,500
CONTING \$	298,143								
INDIRECT \$	206,499								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,482,490								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-235	2023	CS	R,ACQ	VARIOUS	\$ 165,200	
LIMITS FROM CENTREPORT TRAIL FROM CENTREPORT STATION			PROJECT SPONSOR FORT WORTH						
LIMITS TO CITY LIMITS			REVISION DATE 02/2022						
PROJECT CONSTRUCT 12 FT WIDE SHARED-USE PATH			MPO PROJ NUM 14013.3						
DESCR			FUNDING CAT(S) 5,Other						
REMARKS CLARIFY SCOPE AND DELAY ROW PHASE TO FY2023			PROJECT HISTORY						
P7			33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU LATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	127,973	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	165,200		5	\$ 165,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,200
CONSTR \$	5,118,938		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	228,961		TOTAL	\$ 165,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,200
CONTING \$	345,528								
INDIRECT \$	158,469								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,310,269								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-04-031	2023	SH 5	C	MELISSA	\$ 31,699,658	
LIMITS FROM SH 121			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO NORTH OF COLLIN COUNTY OUTER LOOP			REVISION DATE 02/2022						
PROJECT RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN			MPO PROJ NUM 13055						
DESCR			FUNDING CAT(S) 4U						
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY						
P7			REGIONAL 10 YEAR PLAN PROJECT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,556,131	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 25,359,726	\$ 6,339,932	\$ 0	\$ 0	\$ 0	\$ 31,699,658
CONSTR \$	31,699,658		TOTAL	\$ 25,359,726	\$ 6,339,932	\$ 0	\$ 0	\$ 0	\$ 31,699,658
CONST ENG \$	1,886,412								
CONTING \$	1,879,353								
INDIRECT \$	920,976								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	69,642,188								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0009-11-252	2023	IH 30	R,ACQ	VARIOUS	\$ 32,000,000
LIMITS FROM IH 45		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO FERGUSON RD		REVISION DATE 02/2022						
PROJECT RECONSTRUCT & WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCO		MPO PROJ NUM 13043.1						
DESCR NTINUOUS TO 4/6 LANE DISCONTINUOUS FRTG ROADS		FUNDING CAT(S) SW ROW						
REMARKS REVISE LIMITS, SCOPE, AND FUNDING		PROJECT REGIONAL 10 YEAR PLAN PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	51,439,846	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	32,000,000	SW ROW	\$ 28,800,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
CONSTR \$	937,398,665	TOTAL	\$ 28,800,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
CONST ENG \$	58,563,982	COST OF APPROVED PHASES	\$ 32,000,000					
CONTING \$	58,587,417							
INDIRECT \$	28,883,596							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,198,873,506							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-384	2023	VA	C	VARIOUS	\$ 1,086,000
LIMITS FROM REGIONAL AIR QUALITY INITIATIVES		PROJECT SPONSOR NCTCOG						
LIMITS TO IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;		REVISION DATE 02/2022						
PROJECT INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES;		MPO PROJ NUM 11694						
DESCR IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUS		FUNDING CAT(S) 7,Other						
INESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES								
REMARKS ADD FUNDING IN FY2023		PROJECT 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD						
P7		HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA						
		LCULATED IN TOTAL; REGIONAL TDCS						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,086,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,000
CONSTR \$	1,086,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 1,086,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,000
CONTING \$	0	COST OF APPROVED PHASES	\$ 1,086,000					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,172,000							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-220	2023	VA	C	VARIOUS	\$ 808,000
LIMITS FROM REGIONAL MANAGED LANE SYSTEM		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO		REVISION DATE 02/2022						
PROJECT DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIO		MPO PROJ NUM 11663.2						
DESCR NAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO		FUNDING CAT(S) 7						
EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE								
REMARKS ADD FUNDING FOR FY2023 TO 2021-2022 TIP/STIP		PROJECT ADDITIONAL FUNDING IN FY2020, FY2021, AND FY2022						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 646,400	\$ 161,600	\$ 0	\$ 0	\$ 0	\$ 808,000
CONSTR \$	3,563,888	TOTAL	\$ 646,400	\$ 161,600	\$ 0	\$ 0	\$ 0	\$ 808,000
CONST ENG \$	0	COST OF APPROVED PHASES	\$ 808,000					
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,371,888							

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NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-383	2023	VA	C	VARIOUS	\$ 1,000,000	
LIMITS FROM	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/P					PROJECT SPONSOR NCTCOG			
LIMITS TO	EDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMEN					REVISION DATE 02/2022			
PROJECT	TATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;					MPO PROJ NUM 11647.1			
DESCR	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMP					FUNDING CAT(S) 7,Other			
	LEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNEC								
	TIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION								
REMARKS	ADD FUNDING IN FY2023			PROJECT 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD					
P7				HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA					
				LCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	1,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-421	2023	CS	E,ENG	DALLAS	\$ 900,000	
LIMITS FROM	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					PROJECT SPONSOR DALLAS			
LIMITS TO	HUTCHINS AND 8TH ST					REVISION DATE 02/2022			
PROJECT	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE,					MPO PROJ NUM 11620			
DESCR	INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANT					FUNDING CAT(S) 3RTR121			
	ED								
REMARKS	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2			PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 900,000
CONSTR \$	6,100,000		TOTAL	\$ 0	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 900,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,900,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-319	2023	VARIOUS	C	VARIOUS	\$ 733,000	
LIMITS FROM	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					PROJECT SPONSOR NCTCOG			
LIMITS TO	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MAN					REVISION DATE 02/2022			
PROJECT	AGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJ NUM 11612.2			
DESCR	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTIO					FUNDING CAT(S) 7,Other			
	N MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES								
	NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE								
REMARKS	ADD FUNDING IN FY2023			PROJECT 146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD					
P7				HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA					
				LCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 733,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 733,000
CONSTR \$	733,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 733,000	\$ 0	\$ 0	\$ 0	\$ 0	733,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,466,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	1315-01-030	2023	FM 1385	E,ENG,R,ACQ	VARIOUS	\$ 54,500,000
LIMITS FROM US 380		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO FM 455		REVISION DATE 02/2022						
PROJECT WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (UL		MPO PROJ NUM 55273						
DESCR TIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD		FUNDING CAT(S) SW PE,SW ROW						
REMARKS DELAY ENGINEERING AND ROW PHASES TO FY2023; INCREASE		PROJECT HISTORY						
P7 E ROW FUNDING IN FY2023								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	48,000,000	SW PE	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONSTR \$	179,692,462	SW ROW	\$ 38,400,000	\$ 4,800,000	\$ 0	\$ 4,800,000	\$ 0	\$ 48,000,000
CONST ENG \$	10,673,732	TOTAL	\$ 38,400,000	\$ 11,300,000	\$ 0	\$ 4,800,000	\$ 0	\$ 54,500,000
CONTING \$	10,633,790							
INDIRECT \$	5,211,081							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	315,211,065							
COST OF APPROVED PHASES								
\$ 54,500,000								
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0364-01-054	2023	SH 121	C	HURST	\$ 81,000,000
LIMITS FROM IH 820 EAST LOOP		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SH 183 IN BEDFORD		REVISION DATE 02/2022						
PROJECT RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HO		MPO PROJ NUM 53104						
DESCR V/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)		FUNDING CAT(S) 3LC						
REMARKS CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY CDA PARTN		PROJECT HISTORY						
P7 ER		Y2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	39,341,115	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,000,000	\$ 81,000,000
CONSTR \$	843,063,570	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,000,000	\$ 81,000,000
CONST ENG \$	47,609,922							
CONTING \$	47,628,973							
INDIRECT \$	23,481,084							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,082,124,664							
COST OF APPROVED PHASES								
\$ 81,000,000								
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-144	2023	CS	C	GRAPEVINE	\$ 0
LIMITS FROM ON FAIRWAY DRIVE FROM SH 26		PROJECT SPONSOR GRAPEVINE						
LIMITS TO MARINA DRIVE		REVISION DATE 02/2022						
PROJECT WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH		MPO PROJ NUM 14048						
DESCR		FUNDING CAT(S) 5,7,Other						
REMARKS CLARIFY SCOPE TO REMOVE PUNCTUATION AND REPLACE WITH		PROJECT HISTORY						
P7 H FT; REMOVE CONSTRUCTION PHASE FROM THE 2021-2024								
TIP/STIP AND ADD TO APPENDIX D								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	338,940	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,566,260	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	165,538	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	291,938	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	97,772							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,460,448							
COST OF APPROVED PHASES								
\$ 0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-139	2023	BUS 287	C	FORT WORTH	\$ 0	
LIMITS FROM	BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE					PROJECT SPONSOR FORT WORTH			
LIMITS TO						REVISION DATE 02/2022			
PROJECT DESCR	ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC					MPO PROJ NUM 14036			
REMARKS	CANCEL PROJECT P7					FUNDING CAT(S) 5,Other			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-295	2023	VA	C	VARIOUS	\$ 0	
LIMITS FROM	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED					PROJECT SPONSOR NCTCOG			
LIMITS TO	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENT S IN PARTNERSHIP WITH THE PRIVATE SECTOR;					REVISION DATE 02/2022			
PROJECT DESCR	INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX : COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION					MPO PROJ NUM 11684			
REMARKS	REMOVE FUNDING TO OFFSET PROJECTS FUNDED THROUGH P7 2.2 PROGRAM BEING IMPLEMENTED BY OTHER AGENCIES					FUNDING CAT(S) 7,Other			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2023	CS	R,ACQ,UTL	HALTOM CITY	\$ 1,344,080	
LIMITS FROM	BROADWAY AVE FROM US 377					PROJECT SPONSOR HALTOM CITY			
LIMITS TO	SH 26					REVISION DATE 02/2022			
PROJECT DESCR	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					MPO PROJ NUM 14082			
REMARKS	DELAY ROW PHASE TO FY2023 P7					FUNDING CAT(S) 7,Other			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	659,190	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,344,080		7	\$ 1,344,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,344,080
CONSTR \$	3,971,942		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	250,774		TOTAL	\$ 1,344,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,344,080
CONTING \$	249,835								
INDIRECT \$	122,431								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,942,332								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-06-163	2023	US 75	C	ALLEN	\$ 13,500,000
LIMITS FROM BETHANY DRIVE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SH 121		REVISION DATE 02/2022						
PROJECT ADD TECHNOLOGY LANES		MPO PROJ NUM 30007						
DESCR		FUNDING CAT(S) 7						
REMARKS INCREASE FUNDING		PROJECT RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30005/CSJ 0047-						
P7		HISTORY 07-232, AND TIP 13044/CSJ 0047-06-161						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONSTR \$	13,500,000	TOTAL	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONST ENG \$	566,065							
CONTING \$	626,905							
INDIRECT \$	215,149							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	28,908,119							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	1068-02-147	2023	IH 30	R,ACQ	ARLINGTON	\$ 11,000,000
LIMITS FROM COOPER ST		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO DALLAS COUNTY LINE		REVISION DATE 02/2022						
PROJECT RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS		MPO PROJ NUM 13001						
DESCR LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISC		FUNDING CAT(S) SW ROW						
ONTINUOUS FRONTAGE ROAD LANES								
REMARKS DELAY ROW PHASE TO FY2023		PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1						
P7		HISTORY 068-02-127; R IN FY2023 IS ROW, R IN FY2024 IS UTIL						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,500,000	SW ROW	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONSTR \$	127,820,000	TOTAL	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	12,495,000							
CONTING \$	12,500,000							
INDIRECT \$	6,162,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	203,777,500							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP								
02/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-422	2024	CS	C	DALLAS	\$ 1,720,000
LIMITS FROM S LANCASTER RD FROM E KIEST BLVD			PROJECT SPONSOR DALLAS					
LIMITS TO E LEDBETTER DR			REVISION DATE 02/2022					
PROJECT CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED			MPO PROJ NUM 11624					
DESCR IMPROVEMENTS AND PEDESTRIAN LIGHTING			FUNDING CAT(S) 7,Other					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI			PROJECT 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7 BUTION PAID BY DALLAS COUNTY MCIP FUNDS			HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT					
			AL; DALLAS MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	280,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF	7	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 1,720,000
CONSTR \$	1,720,000	APPROVED	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 1,720,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,720,000							

2021-2024 STIP								
02/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-420	2024	CS	C	DALLAS	\$ 2,500,000
LIMITS FROM 10TH STREET FROM IH 35E			PROJECT SPONSOR DALLAS					
LIMITS TO CLARENDON			REVISION DATE 02/2022					
PROJECT RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMP			MPO PROJ NUM 11600					
DESCR ROVEMENTS			FUNDING CAT(S) 3RTR121					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2			PROJECT					
P7			HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF	3RTR121	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 2,500,000
CONSTR \$	2,500,000	APPROVED	TOTAL	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 2,500,000
CONST ENG \$	0	PHASES						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,500,000							

2021-2024 STIP								
02/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	1068-02-147	2024	IH 30	R,UTL	ARLINGTON	\$ 14,500,000
LIMITS FROM COOPER ST			PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO DALLAS COUNTY LINE			REVISION DATE 02/2022					
PROJECT RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS			MPO PROJ NUM 13001					
DESCR LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISC			FUNDING CAT(S) SW ROW					
ONTINUOUS FRONTAGE ROAD LANES								
REMARKS DELAY UTIL PHASE TO FY2024			PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1					
P7			HISTORY 068-02-127; R IN FY2023 IS ROW, R IN FY2024 IS UTIL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,300,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	25,500,000	COST OF	SW ROW	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 14,500,000
CONSTR \$	127,820,000	APPROVED	TOTAL	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 14,500,000
CONST ENG \$	12,495,000	PHASES						
CONTING \$	12,500,000							
INDIRECT \$	6,162,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	207,277,500							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP				02/2022 Revision: Pending Approval				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-395	2024	VA	C	FARMERS BRANCH	\$ 3,105,545
LIMITS FROM ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS							PROJECT SPONSOR FARMERS BRANCH	
LIMITS TO ROSSFORD STREET							REVISION DATE 02/2022	
PROJECT CONSTRUCT SHARED-USE PATH							MPO PROJ NUM 21036	
DESCR							FUNDING CAT(S) 3LC,5,Other	
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT 528,343 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [
P7 BUTION PAID BY FARMERS BRANCH AND FOR AMENITIES				HISTORY MPOJ) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF FARMERS				
				BRANCH MTP POLICY BUNDLE TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	310,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,830 \$ 463,830
CONSTR \$	3,105,545	APPROVED	5	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 0 \$ 2,641,715
CONST ENG \$	279,070	PHASES	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0
CONTING \$	62,111		TOTAL	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 463,830 \$ 3,105,545
INDIRECT \$	91,862							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,954,133							

2021-2024 STIP				02/2022 Revision: Pending Approval				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-90-252	2024	VA	T	VARIOUS	\$ 640,000
LIMITS FROM TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION							PROJECT SPONSOR FWTA	
LIMITS TO DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT							REVISION DATE 02/2022	
PROJECT CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN TH							MPO PROJ NUM 21015.9	
DESCR E TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMIN							FUNDING CAT(S) 3LC,7	
AL B)								
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT 50% REGIONAL/50% LOCAL; AND ADDITIONAL \$580,000 RTR TOTAL				
P7 BUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT				HISTORY (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUG				
				H TIP				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000 \$ 240,000
CONSTR \$	640,000	APPROVED	7	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0 \$ 400,000
CONST ENG \$	0	PHASES	TOTAL	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 240,000 \$ 640,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,280,000							

2021-2024 STIP				02/2022 Revision: Pending Approval				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-45-812	2024	CS	C	IRVING	\$ 18,800,000
LIMITS FROM ON CONFLANS RD FROM SH 161							PROJECT SPONSOR IRVING	
LIMITS TO VALLEY VIEW LANE							REVISION DATE 02/2022	
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH							MPO PROJ NUM 11237.2	
DESCR							FUNDING CAT(S) 3LC,7	
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT MPO MILESTONE POLICY ROUND 2				
P7 BUTION PAID BY CITY OF IRVING				HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,029,721		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	3,700,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,143,750 \$ 1,143,750
CONSTR \$	18,000,000	APPROVED	7	\$ 14,125,000	\$ 0	\$ 0	\$ 3,531,250	\$ 0 \$ 17,656,250
CONST ENG \$	800,000	PHASES	TOTAL	\$ 14,125,000	\$ 0	\$ 0	\$ 3,531,250	\$ 1,143,750 \$ 18,800,000
CONTING \$	1,067,840							
INDIRECT \$	576,167							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	44,973,728							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2024	CS	C	HALTOM CITY	\$ 0
LIMITS FROM BROADWAY AVE FROM US 377		PROJECT SPONSOR HALTOM CITY						
LIMITS TO SH 26		REVISION DATE 02/2022						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL I		MPO PROJ NUM 14082						
DESCR MPROVEMENTS		FUNDING CAT(S) 5,7,Other						
REMARKS DELAY CONSTRUCTION PHASE TO FY2025		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	659,190	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,344,080	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	3,971,942	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	250,774	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONTING \$	249,835	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
INDIRECT \$	122,431							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,598,252							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-235	2024	CS	C	VARIOUS	\$ 5,118,938
LIMITS FROM CENTREPORT TRAIL FROM CENTREPORT STATION		PROJECT SPONSOR FORT WORTH						
LIMITS TO CITY LIMITS		REVISION DATE 02/2022						
PROJECT CONSTRUCT 12 FT WIDE SHARED-USE PATH		MPO PROJ NUM 14013.3						
DESCR		FUNDING CAT(S) 5,Other						
REMARKS CLARIFY SCOPE AND DELAY CONSTRUCTION TO FY2024		PROJECT HISTORY						
P7		1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	127,973	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	165,200	5	\$ 5,118,938	\$ 0	\$ 0	\$ 0	\$ 0	5,118,938
CONSTR \$	5,118,938	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	228,961	TOTAL	\$ 5,118,938	\$ 0	\$ 0	\$ 0	\$ 0	5,118,938
CONTING \$	345,528							
INDIRECT \$	158,469							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,264,007							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-296	2024	VA	C	VARIOUS	\$ 0
LIMITS FROM REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED		PROJECT SPONSOR NCTCOG						
LIMITS TO TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENT S IN PARTNERSHIP WITH THE PRIVATE SECTOR;		REVISION DATE 02/2022						
PROJECT INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX : COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION		MPO PROJ NUM 11684						
DESCR		FUNDING CAT(S) 7,Other						
REMARKS REMOVE FUNDING TO OFFSET PROJECTS FUNDED THROUGH PROJECT AV 2.0 PROJECT #2		PROJECT HISTORY						
P7 2.2 PROGRAM BEING IMPLEMENTED BY OTHER AGENCIES								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0047-07-232	2024	US 75	C	RICHARDSON	\$ 16,500,000
LIMITS FROM IH 635		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO COLLIN COUNTY LINE		REVISION DATE 02/2022						
PROJECT REMOVE HOV LANES AND ADD TECHNOLOGY LANES		MPO PROJ NUM 30005						
DESCR		FUNDING CAT(S) 7						
REMARKS INCREASE FUNDING		PROJECT RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-						
P7		HISTORY 06-161, AND TIP 30007/CSJ 0047-06-163						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 13,200,000	\$ 3,300,000	\$ 0	\$ 0	0	\$ 16,500,000
CONSTR \$	16,500,000	TOTAL	\$ 13,200,000	\$ 3,300,000	\$ 0	\$ 0	0	\$ 16,500,000
CONST ENG \$	981,896							
CONTING \$	1,087,428							
INDIRECT \$	373,198							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	36,442,522							
COST OF APPROVED PHASES								



2021-2024 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-257	2023	CS	C	HARLINGEN	\$ 9,000,000	
LIMITS FROM S. Parallel Corridor, FM 2520			PROJECT SPONSOR Cameron County						
LIMITS TO FM 1577			REVISION DATE 02/2022						
PROJECT New Location, 2 lane rural roadway in a proposed 120 ft. ROW			MPO PROJ NUM HSB-110						
DESCR			FUNDING CAT(S) 3LC						
REMARKS Pending Functional Classification			PROJECT Added Project Phase						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000
CONSTR \$	9,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,200,000								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	1064-01-043	2023	FM 676	R	MCALLEN	\$ 0	
LIMITS FROM Taylor Rd.			PROJECT SPONSOR PCT 4						
LIMITS TO FM 2220			REVISION DATE 02/2022						
PROJECT Widen from 2 lane to 4 lane divided			MPO PROJ NUM HC-144						
DESCR			FUNDING CAT(S) 7,3LC						
REMARKS			PROJECT Remove phase from STIP - ROW CSJ# 0921-02-493 - MILE 5 HI						
P7			HISTORY D (from Taylor Rd. to FM 2220) - Grouped during November						
			2021 Revision cycle						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	STARR	0921-26-113	2024	CS	C	OTHER	\$ 4,000,000	
LIMITS FROM	Intersection of US 83/FM 755, South					PROJECT SPONSOR Pending			
LIMITS TO	POE @ Bridge Rd.					REVISION DATE 02/2022			
PROJECT	New Location - Construct 2 lane roadway					MPO PROJ NUM ST-01			
DESCR						FUNDING CAT(S)			
REMARKS						PROJECT Added Project to RGVMPOTIP			
P7						HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	196,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000
CONSTR \$	4,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000
CONST ENG \$	198,400								
CONTING \$	79,600								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	149,600								
TOTAL CST \$	8,623,600								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-289	2024	VA	C,E	BROWNSVILLE	\$ 938,130	
LIMITS FROM	SOUTHMOST NATURE TRAIL FROM LA POSADA					PROJECT SPONSOR BROWNSVILLE			
LIMITS TO	MONSEES RD					REVISION DATE 02/2022			
PROJECT	CONSTRUCT 10' CONCRETE TRAIL					MPO PROJ NUM BMPO-ST2			
DESCR						FUNDING CAT(S) 7			
REMARKS	SOUTHMOST NATURE TRAIL PHASE IV					PROJECT Revised Limits, Cost, & Funding - Project Segmented			
P7						HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 750,504	\$ 0	\$ 0	\$ 187,626	\$ 0	\$ 938,130
CONSTR \$	824,319		TOTAL	\$ 750,504	\$ 0	\$ 0	\$ 187,626	\$ 0	\$ 938,130
CONST ENG \$	113,811								
CONTING \$	139,360								
INDIRECT \$	2,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,017,620								

2021-2024 STIP			02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-394	2024	CS	C	DONNA	\$ 53,980,069	
LIMITS FROM	AT DONNA INT'L BRIDGE					PROJECT SPONSOR DONNA			
LIMITS TO						REVISION DATE 02/2022			
PROJECT	CONSTRUCTION OF ROADWAY AND COMMERCIAL FACILITIES,NB LOADED/ EMPTY AND SB LOADED					MPO PROJ NUM HC-361			
DESCR	TRUCKS					FUNDING CAT(S) 3LC			
REMARKS	Rider 11-B Funds Added					PROJECT Revised Cost and Funding			
P7						HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,545,234	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,080,069	\$ 45,080,069
CONSTR \$	53,980,069		11	\$ 7,120,000	\$ 1,780,000	\$ 0	\$ 0	\$ 0	\$ 8,900,000
CONST ENG \$	1,500,000		TOTAL	\$ 7,120,000	\$ 1,780,000	\$ 0	\$ 0	\$ 45,080,069	\$ 53,980,069
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,852,427								
TOTAL CST \$	115,857,799								



2021-2024 Statewide Transportation Improvement Program

Tyler MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
TYLER	TYLER	SMITH	0910-16-162	2023	VA	C,E	TYLER	\$ 3,544,823
LIMITS FROM STEWART PARK		PROJECT SPONSOR CITY OF TYLER						
LIMITS TO PEETE ELEMENTARY		REVISION DATE 02/2022						
PROJECT CONSTRUCT 12 FEET WIDE MULTIPURPOSE TRAIL		MPO PROJ NUM BIKE #3						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS THIS PROJECT IS PHASE 2 OF THE LEGACY TRAILS PROJEC		PROJECT 2021 TA/SRTS STATE-SELECTED; COMMISSION APPROVED 4/29/202						
P7 T.		HISTORY 1 MO 116003						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 2,863,464	\$ 0	\$ 0	\$ 681,359	\$ 0	\$ 3,544,823
CONSTR \$	2,962,429	TOTAL	\$ 2,863,464	\$ 0	\$ 0	\$ 681,359	\$ 0	\$ 3,544,823
CONST ENG \$	0							
CONTING \$	90,631							
INDIRECT \$	491,763							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,089,646							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
TYLER	TYLER	SMITH	0191-03-083	2023	FM 2493	C	BULLARD	\$ 32,640,000
LIMITS FROM FM 346 IN FLINT		PROJECT SPONSOR						
LIMITS TO 0.3 MI SOUTH OF FM 344 (CHEROKEE COUNTY LINE)		REVISION DATE 02/2022						
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN		MPO PROJ NUM HWY #3						
DESCR		FUNDING CAT(S) 4U						
REMARKS		PROJECT PE, ROW PHASES INCLUDED IN GROUPED PROJECT LIST						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,810,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,000,000	4U	\$ 26,112,000	\$ 6,528,000	\$ 0	\$ 0	\$ 0	\$ 32,640,000
CONSTR \$	32,640,000	TOTAL	\$ 26,112,000	\$ 6,528,000	\$ 0	\$ 0	\$ 0	\$ 32,640,000
CONST ENG \$	1,832,000							
CONTING \$	735,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	76,657,400							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2026

2021-2024 STIP			02/2022 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
TYLER	TYLER	SMITH	0191-03-084	2026	FM 2493	C	TYLER	\$ 52,300,000
LIMITS FROM SL 323 IN TYLER, S			PROJECT SPONSOR TxDOT TYLER					
LIMITS TO FM 2813			REVISION DATE 02/2022					
PROJECT WIDEN FROM 4 LANES TO 6 LANES WITH FLUSH OR RAISED MEDIAN. THE MPO STRONGLY EXPR			MPO PROJ NUM HWY #6					
DESCR ESSES A PREFERENCE THAT A NEPA-APPROVED DESIGN BE ADOPTED AS PART OF THE PROJECT			FUNDING CAT(S) 12,4U					
DESCRIPTION WHERE PROPERTY OWNERS ARE ASSURED SAFE INGRESS AND EGRESS INCLUDING								
BUT NOT LIMITE								
REMARKS			PROJECT PE, ROW PHASES INCLUDED IN GROUPED PROJECT LIST					
P7			HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,562,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	15,000,000	COST OF	12	\$ 20,920,000	\$ 5,230,000	\$ 0	\$ 0	\$ 0 \$ 26,150,000
CONSTR \$	52,300,000	APPROVED	4U	\$ 20,920,000	\$ 5,230,000	\$ 0	\$ 0	\$ 0 \$ 26,150,000
CONST ENG \$	2,594,000	PHASES	TOTAL	\$ 41,840,000	\$ 10,460,000	\$ 0	\$ 0	\$ 0 \$ 52,300,000
CONTING \$	1,040,000	\$ 52,300,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,956,000							
TOTAL CST \$	127,752,000							



2021-2024 Statewide Transportation Improvement Program

Abilene MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-01-2022	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 71,813
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	12/14/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Added project	FISCAL YEAR COST (YOE):	\$ 71,813
REMARKS:		TOTAL PROJECT COST:	\$ 71,813
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2021-2024 Statewide Transportation Improvement Program

Alamo Area MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10515		FISCAL YEAR: 2022	
MTP REFERENCE: 10515		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Misc. (Facilities, Equipment, Other)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 10/25/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: add project (TPB approved 10-25-21)		FISCAL YEAR COST (YOE): \$	
REMARKS: See Appendix for Details		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



2021-2024 Statewide Transportation Improvement Program

Amarillo MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Panhandle Regional Planning Commission		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T10S(22)		FISCAL YEAR: 2022	
MTP REFERENCE: A20T10S		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	160,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Ride Share Voucher Program Discretionary ICAM project		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	160,000
REMARKS:		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDITS REQUESTED: \$	40,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



2021-2024 Statewide Transportation Improvement Program

Corpus Christi MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Christi Regional Transportation Authority	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-077	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 140,871
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Coastal Bend Center for Independent Living Mobility Man agement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	12/02/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	New Project	FISCAL YEAR COST (YOE):	\$ 140,871
REMARKS:		TOTAL PROJECT COST:	\$ 140,871
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Christi Regional Transportation Authority	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-076	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 140,871
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Coastal Bend Center for Independent Living Purchase of Service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	12/02/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	New Project	FISCAL YEAR COST (YOE):	\$ 140,871
REMARKS:		TOTAL PROJECT COST:	\$ 140,871
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Christi Regional Transportation Authority	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-075	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 140,871
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Rural Economic Assistance Leacue IMAP2	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	12/02/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	New Project	FISCAL YEAR COST (YOE):	\$ 140,871
REMARKS:		TOTAL PROJECT COST:	\$ 140,871
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Corpus Christi Regional Transportation Authority	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-074	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 274,232
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Rural Economic Assistance League Project Access	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	12/02/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	New Project	FISCAL YEAR COST (YOE):	\$ 274,232
REMARKS:		TOTAL PROJECT COST:	\$ 274,232
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2021-2024 Statewide Transportation Improvement Program

El Paso MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2024

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T093X		FISCAL YEAR: 2024	
MTP REFERENCE: T093X		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Montana RTS 3rd year service operating assistance: 3rd		OTHER STATE FUNDS: \$	
year of Montana BRT-RTS operations.		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 02/01/2022		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Amend to move from FY 2024 to FY 2025 and deprogram from		TOTAL PROJECT COST: \$	
21-24 TIP and STIP- Exempt		TRANS. DEV. CREDITS REQUESTED: \$	
REMARKS: Program into amended D2045 MTP, D21-24 TIP and 21-24 ST		TRANS. DEV. CREDITS AWARDED: \$	
IP in FY 2024-Exempt		T. DEV. CREDITS AWARD DATE: None	



2021-2024 Statewide Transportation Improvement Program

Nctcog MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2021

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12931.2		FISCAL YEAR: 2021	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL IMPROVEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 02/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: CANCEL PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.2		FISCAL YEAR: 2021	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	14,629,709
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 02/01/2022		OTHER SOURCE FUNDS: \$	3,657,427
AMENDMENT REQUEST: REVISE FUNDING AND ADD TO THE 2021-2024 TIP/STIP		FISCAL YEAR COST (YOE): \$	18,287,136
REMARKS:		TOTAL PROJECT COST: \$	18,287,136
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12948.2		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	425,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 02/01/2022		OTHER SOURCE FUNDS: \$	75,000
AMENDMENT REQUEST: ADD PROJECT TO TIP/STIP		FISCAL YEAR COST (YOE): \$	500,000
REMARKS:		TOTAL PROJECT COST: \$	500,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12782.19		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-002, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	50,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 02/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO TIP/STIP (TDC MPO)		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDITS REQUESTED: \$	10,000
		TRANS. DEV. CREDITS AWARDED: \$	10,000
		T. DEV. CREDITS AWARD DATE: 01/13/2022	
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12017.2		FISCAL YEAR: 2022	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	212,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 02/01/2022		OTHER SOURCE FUNDS: \$	37,500
AMENDMENT REQUEST: ADD PROJECT TO TIP/STIP		FISCAL YEAR COST (YOE): \$	250,000
REMARKS:		TOTAL PROJECT COST: \$	250,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



2021-2024 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2021

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-117		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Valley Metro Rehab-Expansion Project		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 02/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: New Project		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-116		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Edinburg Transit Terminal/Edinburg Park & Ride (1,500,000w/E-lm) VM Rehab/expansion Proj. (1,000,000 /tdc)		OTHER STATE FUNDS: \$	
Hidalgo Streetscape Project (400,000w/lm), Operating (541,777w/lm), & VM Operations Study (123,408 w/tdc)		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 02/01/2022		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: New Project		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2021-001		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operations - Harlingen Terminal/Park & Ride -		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 02/01/2021		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Revised description & funding		FISCAL YEAR COST (YOE): \$	
REMARKS: Local \$26,702, In-kind \$300,000		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-084		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Capital Fleet Replacement w/ STC		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 02/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Revised project description & funding		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2021

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-083	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 754,922
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Fleet Replacement w/ STC	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Revised description & funding	FISCAL YEAR COST (YOE):	\$ 754,922
REMARKS:		TOTAL PROJECT COST:	\$ 754,922
		TRANS. DEV. CREDITS REQUESTED:	\$ 188,731
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-081	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 2,500,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS:	\$ 2,500,000
AMENDMENT REQUEST:	Revised Project	FISCAL YEAR COST (YOE):	\$ 5,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 5,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-080	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 602,553
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital, Operations, & Administration	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS:	\$ 108,460
AMENDMENT REQUEST:	Revised Project	FISCAL YEAR COST (YOE):	\$ 711,013
REMARKS:	Capital/Operations \$542,298 - Admin \$60,255	TOTAL PROJECT COST:	\$ 711,013
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-082	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATIONS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Delete Project	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HSB-2022-004	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 431,665
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Maintenance - Facility Rehab/Renovation	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	New Project	FISCAL YEAR COST (YOE):	\$ 431,665
REMARKS:		TOTAL PROJECT COST:	\$ 431,665
		TRANS. DEV. CREDITS REQUESTED:	\$ 107,916
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HSB-2022-003	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 150,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Improvement Plan	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Revised funding	FISCAL YEAR COST (YOE):	\$ 150,000
REMARKS:		TOTAL PROJECT COST:	\$ 150,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 37,500
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HSB-2022-002	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 280,283
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Revised funding	FISCAL YEAR COST (YOE):	\$ 280,283
REMARKS:		TOTAL PROJECT COST:	\$ 280,283
		TRANS. DEV. CREDITS REQUESTED:	\$ 70,071
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-088	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATIONS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Delete Project	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-087	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 2,500,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS:	\$ 2,500,000
AMENDMENT REQUEST:	Revised project description & funding	FISCAL YEAR COST (YOE):	\$ 5,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 5,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-086	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,090,823
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	San Juan Transit Terminal	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Revised project description & funding	FISCAL YEAR COST (YOE):	\$ 1,090,823
REMARKS:		TOTAL PROJECT COST:	\$ 1,090,823
		TRANS. DEV. CREDITS REQUESTED:	\$ 272,706
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2023-004		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	300,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Maintenance - Facility Rehab/Renovation		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 02/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Funding revised		FISCAL YEAR COST (YOE): \$	300,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDITS REQUESTED: \$	75,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2023-003		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	27,452
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL INVOLVEMENT PLAN (FLEET & BUS STOPS)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 02/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Funding Revised		FISCAL YEAR COST (YOE): \$	27,452
REMARKS:		TOTAL PROJECT COST: \$	27,452
		TRANS. DEV. CREDITS REQUESTED: \$	6,863
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2023-001		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATIONS - HARLINGEN URBANIZED AREA		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 02/01/2022		OTHER SOURCE FUNDS: \$	1,500,000
AMENDMENT REQUEST: Funding Revised		FISCAL YEAR COST (YOE): \$	3,000,000
REMARKS:		TOTAL PROJECT COST: \$	3,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



2021-2024 Statewide Transportation Improvement Program

San Angelo MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Concho Valley Transit District		URBANIZED AREA: SAN ANGELO	
MPO PROJECT NUMBER: PT200-22-09		FISCAL YEAR: 2022	
MTP REFERENCE: PT200-22-09		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	654,997
PROJECT DESCRIPTION: Maintenance Facility Planning and Design		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 02/01/2022		OTHER SOURCE FUNDS: \$	54,934
AMENDMENT REQUEST: New TIP Project		FISCAL YEAR COST (YOE): \$	909,931
REMARKS: For planning and design of in-house vehicle maintenance facility		TOTAL PROJECT COST: \$	909,931
		TRANS. DEV. CREDITS REQUESTED: \$	90,000
		TRANS. DEV. CREDITS AWARDED: \$	90,000
		T. DEV. CREDITS AWARD DATE: None	



2021-2024 Statewide Transportation Improvement Program

Texarkana MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 138,982
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus & Bus Facilities - Rolling Stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 138,982
REMARKS:		TOTAL PROJECT COST:	\$ 138,982
		TRANS. DEV. CREDITS REQUESTED:	\$ 27,796
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 138,982
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus & Bus Facilities - Rolling Stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 138,982
REMARKS:		TOTAL PROJECT COST:	\$ 138,982
		TRANS. DEV. CREDITS REQUESTED:	\$ 27,796
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2021-2024 STIP		02/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 142,787
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus & Bus Facilities - Rolling Stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 142,787
REMARKS:		TOTAL PROJECT COST:	\$ 142,787
		TRANS. DEV. CREDITS REQUESTED:	\$ 28,557
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None